

RESOLUTION NO. 2014-23
GLADES COUNTY, FLORIDA

ADOPTING A FINAL MILLAGE FOR 2014 - 2015 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

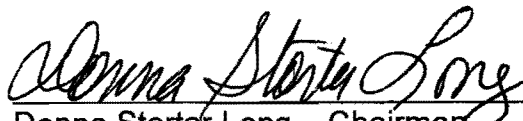
WHEREAS, the Glades County Board of County Commissioners finds it necessary to levy a millage rate of 1.41 percent more than the current year roll back rate in order to fund an adequate operating budget for the Fiscal Year 2014 -2015;

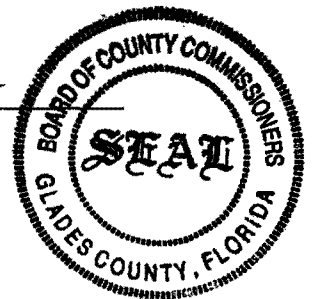
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final millage for Fiscal Year 2014 -2015:

GENERAL FUND	9.0367
TRANSPORTATION TRUST	.10
LAW ENFORCEMENT MSTU	<u>2.45</u>
TOTAL MILLAGE	11.5867

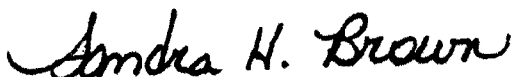
PASSED AND ADOPTED in special session this 23rd day of September, 2014.

BOARD OF COUNTY COMMISSIONERS
OF GLADES COUNTY, FLORIDA


Donna Storter Long, Chairman



ATTEST:



Sandra H. Brown, Clerk of the Circuit Court

(SEAL)

Computer: Res2014-23 Final Millage



RESOLUTION NO. 2014-24
GLADES COUNTY, FLORIDA

ADOPTING A FINAL BUDGET FOR 2014-2015 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and


WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

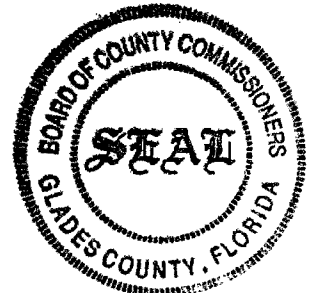
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final budget for Fiscal Year 2014-2015:

	<u>REVENUE</u>	<u>EXPENDITURE</u>
GENERAL FUND	14,932,807.00	14,932,807.00
TRANSPORTATION TRUST	3,820,223.00	3,820,223.00
MSTU - LAW ENFORCEMENT	1,368,207.00	1,368,207.00
BUILDING DEPARTMENT	224,836.00	224,836.00
ENHANCED 911	205,117.00	205,117.00
SHIP	811,898.00	811,898.00
CAPITAL OUTLAY	12,789,840.00	12,789,840.00
SOLID WASTE	<u>1,250,732.00</u>	<u>1,250,732.00</u>
TOTAL BUDGET	35,403,660.00	35,403,660.00

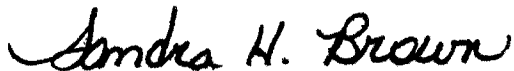
PASSED AND ADOPTED in special session this 23rd day of September, 2014.

BOARD OF COUNTY COMMISSIONERS
OF GLADES COUNTY, FLORIDA


Donna Storter Long, Chairman



ATTEST:



Sandra H. Brown, Clerk of the Circuit Court

(SEAL)Computer: Res2014-24 Final Budget



Glades County Board of County Commissioners
General Fund - 001
Revenue

Account Number	2014-15 ACCOUNT NAME	2014-15 Approved Budget
300.000	Cash Brought Forward	\$ 6,309,873
311.000	Ad Valorem Tax (9.0367 Mills)	4,799,704
311.002	Payment in Lieu Taxes	223,583
312.101	Tourism Development Tax	19,052
314.100	BHR Utilities	28,915
315.100	Local Communications Tax	61,610
331.290	Multi Juris. Task Force Grant	33,255
331.901	Civil Def. B.Grant	105,806
331.902	Emergency Management Grant	42,365
331.903	Em. Mgt Haz Grant	1,190
331.907	Emg. Mgt. Terrorism Grant	14,200
335.120	State Revenue Sharing	227,263
335.130	Insurance Agent Licenses	18,850
335.140	Mobile Home Licenses	9,205
335.150	Alcoholic Beverage Licenses	1,973
335.160	Racing Tax	223,250
335.161	Seminole Tribe Compact	139,983
335.180	Half Cent Sales Tax	1,371,635
335.191	Amendment One Offset	449,424
336.000	Leasing of Lands	-
341.510	Tax Collector Fees	73,000
341.520	Sheriff Fees	11,409
341.530	Clerk of Court Fees	34,212
341.550	Supervisor of Election Fees	339
341.560	Property Appraiser Fees	8,258
341.901	Planning Fees	17,884
342.600	Ambulance Fees	198,944
343.401	C&D Host Fees	81,854
343.800	Cemetery Lot Fees	3,500
346.400	Animal Control Fines & Fees	1,886
347.200	State Aid - Library	19,441
347.201	Boating Fees	6,236
348.160	BCC Court Technology	10,138
348.161	Court Facilities Surcharge	54,138
348.170	Crimes Prevention	6,078
348.680	Probation Fees	49,690
348.681	Community Service Fees	2,313
349.100	Grant Admin Fee	20,200
349.200	Administration Fees	79,365
352.000	Library Fines	4,450
359.600	Interg. Radio Communication	29,928
359.700	Driver Education Funds	10,343
361.100	Interest earned on Investments	11,183
361.101	Interest earned on Investments - Clerk	33
361.102	Interest earned on Investments - Tax Collector	345
364.000	Disposition of Fixed Assets	7,041
366.000	CNTB & Donation from Private Sources	2,012
366.100	Contribution - City of Moore Haven	20,000
366.300	Contribution - City of Moore Haven Fire Dept	14,000
366.502	Contribution - C&D Landfill	60,000
369.000	Misc Revenue	7,069
389.305	EMS Awards Grant	6,382
	Total	\$ 14,932,807

**Glades County Board of County Commissioners
General Fund - 001
Board of County Commissioners - 511.005
Expenditures**

Account Number	ACCOUNT NAME	2014-15 Approved Budget
511005	BOARD OF COUNTY COMMISSIONERS	
500.120	Salaries - BOCC	132,558
500.210	FICA	10,141
500.220	Retirement Contribution	57,318
500.230	Health & Life Insurance	43,896
500.240	Workers' Compensation Insurance	100,000
500.310	Professional Services	153,750
500.400	Travel & Per Diem	28,000
500.410	Communications/Frt Svs	2,000
500.420	Postage	6,500
500.440	Rental & Leases	3,500
500.450	Liability, Property Insurance	127,235
500.460	Repair & Maintenance	6,000
500.470	Printing & Binding	1,500
500.480	Promotional Activities	5,400
500.490	Advertising & Other Current Charges	4,000
500.510	Office Supplies	8,500
500.520	Operating Supplies	1,000
500.529	Micellaneous Operating Supplies	500
500.540	Books, Dues & Publicantions	17,000
500.640	Machinery & Equipment	5,000
	Total	713,798
511.006	BOCC - Other	
500.811	Hope Connection - Contribution	22,080
500.812	Sunrise Contribution	4,375
500.813	Mental Health Contribution	2,500
500.825	BHR Utilities	229,499
500.827	Cemetery Prep	139,570
500.911	Transfer to Building Fund-Trsfr out-Gf	-
500.911	Transfer to E 911 Fund-Trsfr out - Gf	15,008
	Court Surcharge	114,537
	Total	527,569
511.006	BOCC - Technology	
500.340	Other Contracted Svs	65,000
500.510	Office Supplies	800
500.522	Cleaning Supplies	50
500.526	Tools & Small Implements	100
500.643	Equipment < \$1,000	500
	Total	66,450

512.010	COUNTY MANAGER	
500.110	Salary - County Manager	100,000
500.210	FICA	7,650
500.220	Retirement Contribution	19,820
500.230	Health Insurance	4,392
500.231	Life & Disability Insurance	3,022
500.400	Travel & Per Diem	2,500
500.410	Comm & Freight Service	1,500
500.420	Postage	300
500.430	Utilities	200
500.440	Rental & Leases	800
500.460	Repair & Maintenance	1,000
500.510	Office Supplies	1,000
500.520	Operating Supplies	1,000
500.529	Misc Operating Supplies	300
500.540	Books, Pub, Subscriptions	968
	Total	144,452

512.011	HUMAN RESOURCES	
500.110	Salary	12,529
500.210	FICA	958
500.220	Retirement Contribution	923
500.230	Health Insurance	2,897
500.231	Life & Disability Insurance	850
500.400	Travel & Per Diem	65
500.420	Postage	250
500.440	Rental & Leases	500
500.460	Repair & Maintenance	100
500.470	Printing & Binding	500
500.510	Office Supplies	1,150
500.522	Cleaning Supplies	100
500.540	Books, Pub, Subscriptions	200
	Total	21,022

513010	COUNTY AUDITOR	
500.320	Accounting & Auditing Services	124,500

513025	PROPERTY APPRAISER	
500.910	Transfer to Property Appraiser	588,230

513030	TAX COLLECTOR	
500.910	Transfer to Tax Collector	432,786

513060**SUPERVISOR OF ELECTIONS**

500.110	Salary - Supervisor of Elections	79,381
500.120	Salary	22,880
500.160	Salaries - Part Time	10,500
500.210	FICA	8,626
500.220	Retirement Contribution	36,010
500.230	Health & Life Insurance	17,559
500.340	Contracted Services	5,000
500.400	Travel & Per Diem	1,500
500.410	Communications/Frt Svs	2,000
500.420	Postage	2,000
500.440	Rental & Leases	-
500.460	Repair & Maintenance	8,000
500.470	Printing & Binding	14,000
500.510	Office Supplies	2,500
500.540	Books, Publications, Subscriptions, Memberships	2,200
500.640	Equipment	-
	Total	212,156

514005**ATTORNEY SERVICES**

500.310	Professional Services	19,986
500.340	Contracted Services - Retainer	62,340
	Total	82,326

515000**PLANNING**

500.120	Salaries	99,141
500.210	FICA	7,586
500.220	Retirement Contributions	7,307
500.230	Health & Life Insurance	18,436
500.250	Unemploy. Comp.	2,000
500.310	Professional Services	10,000
500.400	Travel & Per Diem	1,500
500.410	Communications	2,000
500.420	Postage	850
500.490	Advertising & Other Current Charges	3,000
500.510	Office Supplies	1,500
500.520	Fuel, Operating Supplies	100
500.522	Cleaning Supplies	50
500.540	Books, Dues & Publications	800
	Total	154,270

516100	CODE ENFORCEMENT	
500.120	Part Time Salaries	10,400
500.210	FICA	796
500.220	Retirement Contributions	766
500.310	Professional Services	1,000
500.400	Travel & Per Diem	1,000
500.410	Comm & Freight Service	1,200
500.420	Postage	1,000
500.460	Repair & Maintenance	1,000
500.470	Printing & Binding	200
500.510	Office Supplies	1,000
500.520	Operating Supplies	2,000
500.527	Uniforms	100
	Total	20,462

519100	MAINTENANCE	
500.120	Salaries	69,243
500.210	FICA	5,355
500.220	Retirement Contributions	5,103
500.230	Health & Life Insurance	17,558
500.346	Pest Control	2,500
500.410	Communications/Frt Svs	1,000
500.430	Utility Services	62,000
500.440	Rental & Leases	1,000
500.460	Repair & Maintenance	2,500
500.461	Building Maintenance	20,000
500.520	Fuel, Oil & Lubricants	5,500
500.522	Cleaning Supplies	1,000
500.524	Safety Supplies	700
500.526	Tool & Small Implements	200
500.527	Uniforms	400
	Total	194,059

519300	COURTHOUSE MAINTENANCE	
500.310	Professional Services	3,500
500.340	Contracted Svs	7,000
500.346	Pest Control	2,800
500.410	Comm & Freight	11,000
500.430	Utilities	65,000
500.440	Lease & Rentals	410
500.460	Repair & Maintenance	5,000
500.522	Cleaning Supplies	3,500
	Total	98,210

521005	SHERIFF	
500.910	Transfer to Sheriff	3,071,963
500.800	Multi-Jurisdictional Task Force Grant	33,255
	Total	3,105,218

521.006	LAW ENFORCEMENT	
500.910	Transfer to Local Law Enforcement Trust	8,708
521007	INTERGOVERNMENTAL RADIO	
500.410	Communications	2,000
500.430	Utility Services	2,000
500.450	Liability, Property Insurance	2,000
500.460	Repair & Maintenance	15,000
500.630	Improvements other than Building	198,113
500.640	Machinery & Equipment	
	Total	219,113
521.008	SLOSHBERG FUNDS	
500.340	Other Contr Svs	10,900
522001	FIRE DEPARTMENTS	
500.120	Regular Salaries	72,787
500.170	Volunteer Pay	30,000
500.210	FICA	5,595
500.220	Retirement	14,427
500.230	Health & Life Insurance	17,558
500.340	Contracted Services - Division of Forestry	28,060
500.410	Communiations/Frt Svs	700
500.420	Postage	100
500.430	Utility Services	20,000
500.460	Repair & Maintenance	30,000
500.461	Building Maintenance	1,500
500.510	Office Supplies	1,500
500.520	Operating Supplies	25,000
500.522	Cleaning Supplies	100
500.527	Uniforms	600
500.529	Misc Operating Supplies	500
500.643	Equipment < \$1,000.	30,000
	Total	278,427
525120	TERRORISM/COOP GRANT	
500.529	Miscellaneous Operating Supplies	14,200
	Total	14,200
523001	PROBATION	
500.120	Salaries	36,264
500.210	FICA	2,774
500.220	Retirement Contributions	2,672
500.230	Health & Life Insurance	8,779
500.420	Postage	500
	Total	50,989

523050	COUNTY JUDGE	
500.400	Travel & Per Diem	1,200
	Total	1,200

525100	EMERGENCY MANAGEMENT	
500.120	Regular Salaries	9,747
500.210	FICA	745
500.220	Retirement	677
500.340	Contracted Svs	1,030
500.400	Travel & Per Diem	4,500
500.410	Communications/Frt Svs	2,500
500.420	Postage	200
500.440	Leases & Rentals	100
500.460	Repair & Maintenance	3,400
500.480	Promotional Activities	700
500.510	Office Supplies	8,500
500.520	Operating Supplies	1,000
500.527	Uniforms	250
500.529	Miscellaneous Operating Supplies	7,000
500.540	Dues, Books & Publications	1,000
500.640	Machinery & Equipment	5,000
500.643	Equipment < \$1000	4,500
	Total	50,849

525101	EMERGENCY MANAGEMENT- GRANT	
500.320	Acct & Auditing	5,200
500.340	Contracted Svs	3,500
500.400	Travel & Per Diem	7,500
500.410	Comm & Freight Svs	2,350
500.460	Repair & Maintenance	2,400
550.510	Office Supplies	4,000
500.520	Operating Supplies	1,300
500.529	Misc Operating Supplies	6,000
500.540	Books, Publications, Subscriptions	2,000
500.640	Machinery & Equip	7,500
500.643	Equipment < \$1000	615
	Total	42,365

525110	EMERGENCY MANAGEMENT-BASE GRANT	
500.120	Salaries	65,474
500.210	FICA	5,009
500.220	Retirement Contribution	4,826
500.230	Health & Life Insurance	17,558
500.320	Accounting & Auditing Services	5,200
500.340	Contracted Services	2,582
500.529	Miscellaneous Operating Supplies	5,159
	Total	105,807

525150	EMERGENCY MANAGEMENT-HAZMAT GRANT	
500.529	Miscellaneous Operating Supplies	1,190
	Total	1,190
525200	EMS STATION 1 & 2	
500.120	Salaries	525,816
500.160	Part-time Salaries	15,375
500.210	FICA	41,401
500.220	Retirement Contribution	104,217
500.230	Health & Life Insurance	105,350
500.346	Pest Control	300
500.410	Communications/Frt Svs	14,000
500.430	Utility Services	9,100
500.460	Repair & Maintenance	13,276
500.461	Building Maintence	1,000
500.520	Operating Supplies	27,038
500.522	Cleaning Supplies	600
500.525	Medical Supplies	27,500
500.527	Uniforms	1,800
	TOTAL	886,773
525230	EMS AWARDS GRANT	
500528	Education Supplies	12,274
525240	EMS ADMINISTRATIVE SERVICES	
500.120	Salaries	67,746
500.210	FICA	5,183
500.220	Retirement Contribution	14,321
500.230	Health & Life Insurance	8,779
500.310	Professional Services	5,500
500.341	Contracted Services - Okeechobee County	90,526
500.343	Contracted Services - Medical Director	18,540
500.400	Travel & Per Diem	250
500.420	Postage	1,075
500.440	Rental & Leases	100
500.510	Office Supplies	2,500
500.540	Books, Publications, Subscriptions	125
	TOTAL	214,645
527000	MEDICAL EXAMINER	
500.310	Professional Services	42,365
537000	SOIL CONSERVATION	
500.340	Contracted Services	3,725

537100	COUNTY AGENT	
500.120	Salaries	38,563
500.210	FICA	2,950
500.220	Retirement Contribution	2,842
500.230	Health & Life Insurance	17,559
500.340	Multi-County Agri Expension Agent	21,889
500.400	Travel & Per Diem	900
500.410	Communications	3,106
500.440	Rental & Leases	1,339
500.460	Repair & Maintenance	1,700
500.510	Office Supplies	1,500
500.520	Operating Supplies	1,000
500.540	Books, Dues & Publications	250
	Total	93,598

539100	CEMETERY	
500.120	Salary	12,147
500.210	FICA	930
500.220	Retirement Contribution	896
500.230	Health & Life Insurance	4,390
500.430	Utility Services	950
500.460	Repair & Maintenance	2,400
500.461	Building Maintenance	200
500.520	Operating Supplies	2,000
500.522	Cleaning Supplies	200
500.526	Tools & Small Implements	100
500.527	Uniforms	200
500.529	Miscellaneous Operating Supplies	300
500.643	Machinery & Equipment < \$1,000.	500
	Total	25,213

552000	ECONOMIC DEVELOPMENT	
500.340	Other Contracted Svs	36,560

553000	VETERANS SERVICE OFFICE	
500.340	Contracted Services	1,800
500.400	Travel & Per Diem	100
500.401	Training & Education	1,300
	Total	3,200

559100	Tourism Development Council	
500.310	Professional Svs	625
500.340	Contracted Services	60,029
500.529	Misc Operating Supplies	828
	Total	61,482

562000	HEALTH DEPARTMENT	
500.816	Transfer to Health Department	139,128

562100		ANIMAL CONTROL	
500.120	Salaries		29,996
500.210	FICA		2,295
500.220	Retirement Contribution		2,211
500.230	Health & Life Insurance		8,779
500.410	Communications/Frt Svs		450
500.430	Utility Services		1,200
500.460	Repair & Maintenance		1,500
500.510	Office Supplies		200
500.520	Operating Supplies		6,000
500.525	Medical Supplies		1,000
500.529	Miscellaneous Operating Supplies		500
	Total		54,131

569100		COMMUNITY SERVICES	
500.420	Postage		150
500.510	Office Supplies		100
500.542	Burial		2,000
500.544	Nursing Homes & Hospitals Cost		152,350
500.819	S.S-HCRA		50,632
	Total		205,232

572000		LIBRARY	
500.120	Regular Salaries		22,450
500.160	Part-time Salaries		17,241
500.210	FICA		3,036
500.220	Retirement Contribution		2,925
500.230	Health & Life Insurance		8,779
500.400	Travel & Per Diem		1,000
500.410	Communications/Frt Svs		1,750
500.420	Postage		46
500.440	Rentals & Leases		80
500.510	Office Supplies		900
500.522	Cleaning Supplies		540
500.529	Miscellaneous Operating Supplies		400
500.540	Books, Pub, Subscriptions		1,500
500.643	Equip. < \$1,000		350
500.660	Library Materials		13,500
	Total		74,497

572008		COMMUNITY CENTERS	
500.430	Utility Services		20,000
500.461	Building Maintenance		8,000
	TOTAL		28,000

572100	PARKS & BOAT RAMP	
500.430	Utility Services	15,000
500.461	Building Maintenance	3,000
500.522	Cleaning Supplies	500
500.534	Traffic Control Devices	500
500.540	Dues, Books, Publication & Memberships	900
500.630	Boat Ramps Improvement	6,500
	Total	26,400

602000	STATE ATTORNEY	
500.410	Communications	3,500
500.460	Repair & Maintenance	3,738
500.510	Office Supplies	3,372
	Total	10,610

603000	PUBLIC DEFENDER	
500.310	Professional Svs	3,331
500.340	Other Contracted Svs	1,797
500.410	Communications	1,015
500.510	Office Supplies	1,075
500.643	Equipment under \$1,000	156
	Total	7,374

614000	CLERK OF CIRCUIT COURT	
500.910	Transfer to Clerk of Courts	403,177

	TOTAL EXPENDITURES	9,597,640
--	---------------------------	------------------

511007	RESERVES	
500.991	Contingencies	1,493,281
500.992	Res. Cash Car Frwd	2,741,886
500.993	Res. For Special Projects	1,100,000
	Total	5,335,167
	TOTAL GENERAL	14,932,807

**Glades County Board of County Commissioners
MSTU - Law Enforcement - 103
Revenue**

Account Number	ACCOUNT NAME	2014-15 Approved Budget
300.000	Cash Brought Forward	5,669
311.000	Ad Valorem (2.45 mills)	1,301,280
311.001	Payment in Lieu of Taxes	47,195
335.191	Ad Valorem Offset	13,833
361.100	Interest	164
361.102	Interest - Tax Collector	66
	Total	\$ 1,368,207

**Glades County Board of County Commissioners
MSTU - Law Enforcement - 103
EXPENDITURES
Sheriff - 521.005**

Account Number	ACCOUNT NAME	2014-15 Approved Budget
500.910	Transfer to Sheriff	\$ 1,368,207
	Total	\$ 1,368,207

**Glades County Board of County Commissioners
Building Department - 104
Revenues**

Account Number	ACCOUNT NAME	2014-15 Approved Budget
300.000	Cash Brought Forward	119,710
322.000	Building Permits	105,106
361.100	Interest	20
381.000	Transfer from General Fund	-
	Total	\$ 224,836

**Glades County Board of County Commissioners
Building Department - 104
Expenditure - 524.100**

Account Number	ACCOUNT NAME	2014-15 Approved Budget
500.120	Salaries	84,221
500.210	FICA	6,443
500.220	Retirement Contributions	6,207
500.230	Health & Life Insurance	16,242
500.240	Workers' Compensation Insurance	2,850
500.310	Professional Services	2,000
500.320	Accounting & Auditing	5,000
500.340	Contracted Services	13,097
500.400	Travel & Per Diem	2,000
500.410	Communications	2,000
500.420	Postage	92
500.430	Utility Services	400
500.440	Rental & Leases	400
500.450	Liability, Property Insurance	3,700
500.460	Repair & Maintenance	2,000
500.461	Building Maintenance	500
500.470	Printing & Binding	500
500.490	Advertising & Other Current Charges	500
500.510	Office Supplies	1,500
500.511	Office Equipment under \$1000	500
500.520	Operating Supplies (fuel)	4,000
500.522	Cleaning Supplies	218
500.526	Tools & Sm Implements	100
500.527	Uniforms	500
500.540	Books, Dues & Publications	500
500.640	Machinery & Equipment	1,000
500.660	Books, Pub., Lib Materials	500
500.990	Contingencies	22,484
500.991	Reserve for Cash to Carry Forward	45,382
	Total	224,836

Glades County Board of County Commissioners

Ship - 110

Revenue

Account Number	ACCOUNT NAME	2014-15 Approved Budget
300.000	Cash Brought Forward	461,308
345.100	Housing	350,000
361.100	Interest earned on Investments	590
	Total	\$ 811,898

Glades County Board of County Commissioners

Ship - 110

Expenditures - 554.100

Account Number	ACCOUNT NAME	2014-15 Approved Budget
500.314	Rehab./Demo./Replacement	500,000
500.315	Down Payment Assistance	275,899
500.120	Salary	24,339
500.210	Matching FICA	1,862
500.220	Retirement	1,794
500.230	Health & Life Insurance	5,794
500.340	Contracted Services	1,400
500.400	Travel & Per diem	235
500.420	Postage	100
500.490	Advertising & Other Current Charges	125
500.510	Office Supplies	350
	Total	\$ 811,898

**Glades County Board of County Commissioners
Solid Waste - 401
Revenue**

Account Number	Account Name	2014-15 Approved Budget
300.000	Cash Brought Forward	544,754
300.001	Cash Brought Forward - Escrow	184,796
334.390	Grant - Small County	90,909
343.400	Landfill Fees	426,799
343.402	Recycling Revenue	2,585
361.100	Interest earned on Investment	889
	Total	\$ 1,250,732

**Glades County Board of County Commissioners
Solid Waste - 401
Expenditures - 534**

Account Number	Account Name	2014-15 Approved Budget
500.120	Regular Salary	-
500.210	FICA	-
500.220	Retirement Contribution	-
500.230	Health & Life Insurance	-
500.240	Workers' Compensation Insurance	-
500.310	Professional Services	2,000
500.320	Accounting & Auditing	14,768
500.340	Contracted Services	311,882
500.346	Pest Control	300
500.410	Communications	2,086
500.420	Postage	100
500.430	Utility Services	2,916
500.450	Liability, Property Insurance	20,840
500.460	Repair & Maintenance	1,800
500.461	Building Maintenance	900
500.522	Cleaning Supplies	100
500.540	Books, Dues & Publications	200
500.620	Buildings	1,000
	Total	358,892
534200	Leachate	
500.340	Contracted Services	5,449
500.400	Travel & Per Diem	1,700
500.430	Utility Services	2,076
	Total	9,225

534.203		Recycling	
500.120	Salaries		28,438
500.210	FICA		2,176
500.220	Retirement Contribution		2,096
500.230	Life & Health Insurance		8,779
500.340	Contracted Services		1,200
500.430	Utilities		500
500.460	Repair & Maintenance		1,500
500.520	Operating Supplies		4,765
500.522	Cleaning Supplies		100
500.523	Shop Oper Supplies		500
500.526	Small Tools & Implements		100
500.527	Uniforms		200
500.529	Miscellaneous Operating Supplies		110
500.640	Machinery & Equipment		40,445
		Total	90,909
534200		Reserves	
500.998	Reserve for Post Closure		184,200
500.991	Reserve for Contingencies		125,073
500.992	Reserve for Cash Carried Forward		482,433
		Total	791,706
		TOTAL SOLID WASTE	\$ 1,250,732

**Glades County Board of County Commissioners
Capitol Outlay - 301
Revenue**

Account Number	Account Name	2014-15 Approved Budget
300.000	Cash Brought Forward	2,265,736
312.600	Discret. Sales Surtax	340,177
331.916	Legislative Appropriation - EOC Bldg	4,255,441
334.780	Legislative Appropriation- WWTP Grant 1	172,181
334.781	Legislative Appropriation - Storm Water	250,000
334.495	County Road 733 Palmdale	1,137,515
334.496	Kirby Thompson Road	1,790,053
334.497	State Road 78 Canal Street	940,709
334.498	Loop Road	978,343
334.499	State Road 78 Old Lakeport	657,993
361.009	Interest Library Building Fund	71
361.100	Interest	1,000
361.129	Interest - Courthouse Grant	621
	Total	\$ 12,789,840

**Glades County Board of County Commissioners
Capitol Outlay - 301
Capitol Outlay
Expenditures**

Dept Number	Account Number	Account Name	2014-15 Approved Budget
525.300	500.620	EOC Bldg	4,255,441
535.000	500.630	Public Works - Other	1,884,132
572.000	500.620	Library	137,105
519.300	500.620	Courthouse Renovations	506,368
572.001	500.620	South Glades Community Center Building	30,000
535.500	500.630	WWTP Expansion	172,181
535.501	500.630	Storm Water	250,000
541.113	500.631	Kirby Thompson Road	1,790,053
541.078	500.631	Canal Street	940,709
541.110	500.631	Loop Road	978,343
541.109	500.631	Old Lakeport Road	657,993
541.112	500.631	Palmdale Road	1,137,515
572.007	500.820	Contribution - Glades Youth Livestock	50,000
		Total	\$ 12,789,840

**Glades County Board of County Commissioners
Transportation Trust - 101
Revenue**

Account Number	Account Name	2014-15 Approved Budget
300.000	Cash Brought Forward	2,184,114
311.000	Ad Valorem Tax (.10 mills)	53,113
311.002	Payment in lieu of Taxes	2,387
312.400	Local Option Gas Tax	196,209
312.401	Local Option Gas Tax - City	48,615
312.300	Voted Ninth Cent Gas Tax	45,891
322.100	Culvert & Driveway Permits	800
335.490	Motor Fuel Tax	8,312
335.491	Constitutional Gas Tax	884,265
335.493	County Gas Tax	373,849
335.494	Fuel Tax Refund	5,364
361.100	Interest Earned on Investments	2,224
364.000	Disposition of Fixed Assets	5,000
369.900	St. Highway Lighting Agreement	8,000
369.901	Contracted Services	2,080
	Total	\$ 3,820,223

**Glades County Board of County Commissioners
Transportation Trust - 101
Road Department - 541.100
Expenditures**

Account Number	Account Name	2014-15 Approved Budget
500.120	Salaries	599,287
500.210	FICA	45,845
500.220	Retirement Contribution	52,310
500.230	Health & Life Insurance	175,584
500.240	Workers' Compensation Insurance	34,747
500.250	Unemployment Compensation	4,000
500.310	Professional Services	50,000
500.312	Right of Way Weed Control	10,000
500.320	Accounting & Auditing Services	58,111
500.340	Contracted Services	3,000
500.346	Pest Control	1,000
500.400	Travel & Per Diem	2,500
500.410	Communications/Frt Svs	6,800
500.420	Postage	100
500.430	Utility Services	12,500
500.431	Utility Services - Street Lights	8,000
500.432	Street Light Maintenance	3,500
500.440	Rental & Leases	15,000
500.450	Liability, Property Insurance	48,523
500.460	Repair & Maintenance	75,000
500.461	Building Maintenance	2,500
500.462	Office & Shop Maintenance	5,000
500.464	Radio Maintenance	-
500.490	Advertising & Other Current Charges	1,000
500.510	Office Supplies	3,000
500.520	Operating Supplies	175,000
500.521	Field Operating Supplies	1,000
500.522	Cleaning Supplies	1,500
500.523	Shop Operating Supplies	4,000
500.524	Safety Supplies	2,000
500.525	Medical Supplies	200
500.526	Tools & Small Implements	3,000
500.527	Uniforms	7,500
500.529	Miscellaneous Operating Supplies	500
500.531	Road Materials	25,000
500.532	Bridge Maintenance	15,000
500.533	Culverts	10,000
500.534	Traffic Control Devices	6,000
500.535	City Streets	382,899
500.536	Sidewalk Maintenance	1,000
500.540	Books, Dues & Publications	1,000
500.620	Buildings	5,000
500.630	Improvements - Other than buildings	4,000
500.631	Construction of Roads	639,593
500.640	Machinery & Equipment	40,000
500.643	Equip<1,000	-
500.642	Office & Shop Machinery & Equipment	5,000
	Total	\$ 2,546,499

**Glades County Board of County Commissioners
Transportation Trust - 101
Parks Department - 572.200**

Account Number	Account Name	2014-15 Approved Budget
500.120	Salaries	79,750
500.210	FICA	6,101
500.220	Retirement Contribution	5,878
500.230	Health & Life Insurance	30,728
500.430	Utilities	1,500
500.460	Repair & Maintenance	9,000
500.520	Operating Supplies	8,000
500.522	Cleaning Supplies	200
500.524	Safety Supplies	200
500.526	Small Tools & Implements	100
500.527	Uniforms	1,200
500.529	Miscellaneous Operating Supplies	300
500.640	Machinery & Equipment	3,000
	TOTAL	145,957
572200	Reserves	
500.991	Reserve for Contingency	382,022
500.992	Reserve for Cash to carry Forward	745,745
	Total Reserves	1,127,767
	TOTAL TRANSPORTATION TRUST	\$ 3,820,223

**Glades County Board of County Commissioners
Enhanced 911 - 105
Revenue**

Account Number	Account Name	2014-15 Approved Budget
300.000	Cash Brought Forward	33,442
314.200	911 Fees	21,536
335.221	911 Supplemental Grant	84,000
335.230	911 Rural County Grant	25,617
335.250	Maintenance Grant	25,500
361.100	Interest	14
389.100	Transfer from General Fund	15,008
	TOTAL	\$ 205,117

**Enhanced 911 - 105
Enhanced 911 - 521010
Expenditures**

Account Number	Account Name	2014-15 Approved Budget
500.120	Salary	38,282
500.210	Matching Social Security	2,929
500.220	Retirement Contribution	2,821
500.230	Health & Life Insurance	10,974
500.400	Travel & Per Diem	4,000
500.410	Communications	55,194
500.420	Postage	400
500.460	Repair & Maintenance	27,000
500.510	Office Supplies	1,200
500.540	Books, Dues & Publications	1,200
500.640	Machinery & Equipment	10,000
500.991	Contingencies	-
	TOTAL	\$ 154,000

**GLADES COUNTY BOARD OF COUNTY COMMISSIONERS
ENHANCED 911 - 521.012
EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	2014-15 Approved Budget
500.400	Travel & Per Diem	\$ 1,400
500.460	Repair & Maintenance	24,217
	TOTAL	\$ 25,617

**GLADES COUNTY BOARD OF COUNTY COMMISSIONERS
ENHANCED 911 - 521.014
EXPENDITURES**

ACCOUNT NAME	ACCOUNT NAME	2014-15 Approved Budget
500.410	Communication & Freight	25,500
	TOTAL	\$ 25,500
	TOTAL ENHANCED 911	\$ 205,117