

RESOLUTION NO. 2017-28  
GLADES COUNTY, FLORIDA

ADOPTING A FINAL MILLAGE FOR 2017 - 2018 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

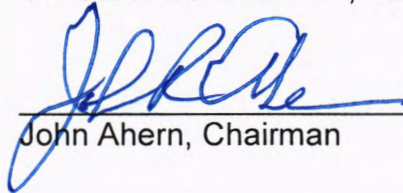
WHEREAS, the Glades County Board of County Commissioners finds it necessary to levy a millage rate of 2.23 percent more than the current year roll back rate in order to fund an adequate operating budget for the Fiscal Year 2017 -2018;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final millage for Fiscal Year 2017 -2018:

GENERAL FUND	9.0367
TRANSPORTATION TRUST	.10
LAW ENFORCEMENT MSTU	<u>2.75</u>
TOTAL MILLAGE	11.8867

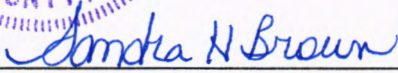
PASSED AND ADOPTED in special session this 27th day of September, 2017.

BOARD OF COUNTY COMMISSIONERS  
OF GLADES COUNTY, FLORIDA



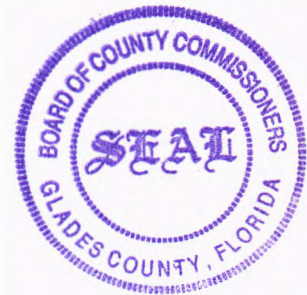
John Ahern, Chairman



  
Sandra H. Brown, Clerk of the Circuit Court

(SEAL)

Computer: Res2017-28 Final Millage



RESOLUTION NO. 2017-29  
GLADES COUNTY, FLORIDA

ADOPTING A FINAL BUDGET FOR 2017-2018 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

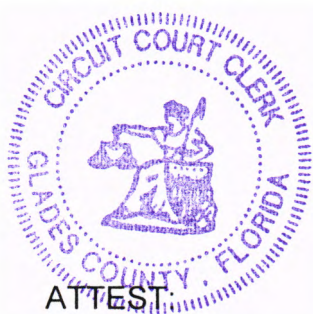
WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

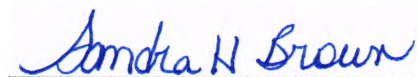
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final budget for Fiscal Year 2017-2018:

	<u>REVENUE</u>	<u>EXPENDITURE</u>
GENERAL FUND	16,301,410.00	16,301,410.00
TRANSPORTATION TRUST	3,912,303.00	3,912,303.00
MSTU - LAW ENFORCEMENT	1,618,926.00	1,618,926.00
BUILDING DEPARTMENT	178,897.00	178,897.00
ENHANCED 911	159,298.00	159,298.00
SHIP	970,621.00	970,621.00
CAPITAL OUTLAY	3,334,032.00	3,334,032.00
SOLID WASTE	<u>1,136,285.00</u>	<u>1,136,285.00</u>
TOTAL BUDGET	\$27,611,772.00	\$27,611,772.00

PASSED AND ADOPTED in special session this 27th day of September, 2017.

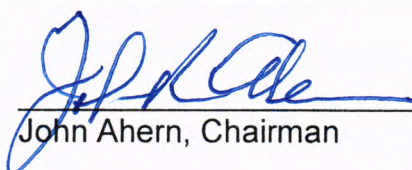


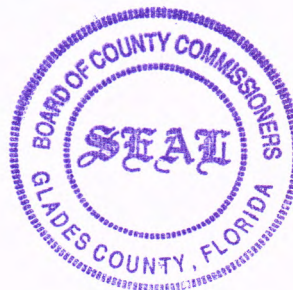
ATTEST



Sandra H. Brown  
Clerk of the Circuit Court

BOARD OF COUNTY COMMISSIONERS  
OF GLADES COUNTY, FLORIDA

  
John Ahern, Chairman



(SEAL)

Computer: Res2017-29 Final Budget

**Glades County Board of County Commissioners  
General Fund - 001  
Revenue**

Account Number	2017-18 ACCOUNT NAME	2017-18 Adopted Budget
300.000	Cash Brought Forward	\$ 6,060,355
300.000	Cash Brought Forward - Restricted	\$ 930,507
311.000	Ad Valorem Tax (9.0367 Mills)	5,136,107
311.002	Payment in Lieu Taxes	211,896
312.101	Tourism Development Tax	20,247
314.100	BHR Utilities	29,053
315.100	Local Communications Tax	63,050
331.290	Multi Juris. Task Force Grant	20,747
331.901	Civil Def. B.Grant	105,807
331.902	EM Grant	42,413
331.903	Em. Mgt Haz Grant	1,156
331.907	Emg. Mgt. Terrorism Grant	-
331.918	EM OCA Retrofit Grant	29,000
335.120	State Revenue Sharing	266,529
335.130	Insurance Agent Licenses	20,129
335.140	Mobile Home Licenses	10,360
335.150	Alcoholic Beverage Licenses	1,400
335.160	Racing Tax	223,250
335.161	Seminole Tribe Compact	118,198
335.180	Half Cent Sales Tax	1,362,851
335.191	Amendment One Offset	520,625
362.100	Leasing of Lands	3,550
341.510	Tax Collector Fees	89,535
341.520	Sheriff Fees	8,318
341.530	Clerk of Court Fees	37,025
341.550	Supervisor of Election Fees	-
341.560	Property Appraiser Fees	13,037
341.901	Planning Fees	15,284
342.600	Ambulance Fees	251,034
343.401	C&D Host Fees	60,824
343.800	Cemetery Lot Fees	3,771
346.400	Animal Control Fines & Fees	1,865
347.200	State Aid - Library	19,331
347.201	Boating Fees	6,321
348.160	BCC Court Technology	11,233
348.161	Court Facilities Surcharge	81,214
348.170	Crimes Prevention	5,729
348.680	Probation Fees	42,390
348.681	Community Service Fees	2,565
349.100	Grant Admin Fee	5,200
349.200	Administration Fees	98,383
352.000	Library Fines	4,384
359.500	Law Enforcement Trust	150,026
359.600	Interg. Radio Communication	31,826
359.700	Driver Education Funds	9,285
361.100	Interest earned on Investments	8,960
361.102	Interest earned on Investments - Tax Collector	350
362.000	Rents & Royalties	1,800
362.100	Leasing of Lands	50,400
364.000	Disposition of Fixed Assets	1,000
366.000	CNTB & Donation from Private Sources	2,105
366.100	Contribution - City of Moore Haven	25,000
366.300	Contribution - City of Moore Haven Fire Dept	14,000
366.502	Contribution - C&D Landfill	60,000
369.000	Misc Revenue	5,053
369.002	Misc Revenue - EOC	600
369.003	Misc Revenue - HR	420
389.305	EMS Awards Grant	5,912
	<b>Total</b>	<b>\$ 16,301,410</b>

**Glades County Board of County Commissioners**  
**General Fund - 001**  
**Board of County Commissioners - 511.005**  
**Expenditures**

Account Number	ACCOUNT NAME	2017-18 Adopted Budget
<b>511005</b>	<b>BOARD OF COUNTY COMMISSIONERS</b>	
500.110	Salaries - BOCC	139,010
500.210	FICA	10,634
500.220	Retirement Contribution	63,250
500.230	Health & Life Insurance	48,251
500.240	Workers' Compensation Insurance	230,174
500.310	Professional Services	159,000
500.340	Contracted Svs	60,000
500.400	Travel & Per Diem	25,000
500.410	Communications/Frt Svs	2,000
500.420	Postage	7,000
500.440	Rental & Leases	3,500
500.450	Liability, Property Insurance	143,876
500.460	Repair & Maintenance	6,000
500.470	Printing & Binding	1,500
500.480	Promotional Activities	6,120
500.490	Advertising & Other Current Charges	9,164
500.510	Office Supplies	2,000
500.520	Operating Supplies	1,000
500.529	Micellaneous Operating Supplies	500
500.540	Books, Dues & Publicantions	17,000
500.640	Machinery & Equipment	-
	<b>Total</b>	<b>934,979</b>
<b>511.006</b>	<b>BOCC - Other</b>	
500.811	Hope Connection - Contribution	22,080
500.812	Sunrise Contribution	5,600
500.828	Goodwheels	20,000
500.825	BHR Utilities	316,930
500.827	Cemetery Prep	148,178
500.911	Transfer to Building Fund-Trsfr out-Gf	48,743
500.911	Transfer to E 911 Fund-Trsfr out - Gf	10,075
500.824	Court Surcharge	285,254
	<b>Total</b>	<b>856,860</b>

<b>511.011</b>	<b>BOCC - Technology</b>	
500.310	Professional Svs	20,000
500.340	Other Contracted Svs	45,000
500.460	Maintenance Contracts	2,900
500.510	Office Supplies	800
500.522	Cleaning Supplies	50
500.526	Tools & Small Implements	100
500.644	Software	21,074
500.643	Equipment < \$1,000	500
	<b>Total</b>	<b>90,424</b>

<b>512.010</b>	<b>COUNTY MANAGER</b>	
500.110	Executive Salary	123,000
500.120	Regular Salary	25,054
500.150	Special Pay	-
500.210	FICA	11,327
500.220	Retirement Contribution	30,608
500.230	Health Insurance	12,439
500.231	Other Insurance	1,608
500.400	Travel & Per Diem	3,500
500.410	Communication & Freight	1,500
500.420	Postage	150
500.430	Utilities	200
500.440	Rental & Leases	1,036
500.460	Repair & Maintenance	1,000
500.510	Office Supplies	500
500.520	Fuel	700
500.540	Books, Pub, Subscriptions	1,880
	<b>Total</b>	<b>214,502</b>

<b>512.011</b>	<b>HUMAN RESOURCES</b>	
500.120	Regular Salary	36,796
500.150	Special Pay	-
500.210	FICA	2,815
500.220	Retirement Contribution	2,915
500.230	Health Insurance	9,651
500.400	Travel & Per Diem	500
500.410	Communications	650
500.420	Postage	250
500.440	Rental & Leases	500
500.460	Repair & Maintenance	100
500.470	Printing & Binding	200
500.480	Promotional Activities	1,400
500.510	Office Supplies	800
500.522	Cleaning Supplies	100
500.401	Training & Education	2,500
500.540	Books, Pub, Subscriptions	-
	<b>Total</b>	<b>59,177</b>

<b>513.010</b>	<b>COUNTY AUDITOR</b>	
500.320	Accounting & Auditing Services	129,000

<b>513.025</b>	<b>PROPERTY APPRAISER</b>	
500.910	Transfer to Property Appraiser	621,490

<b>513.030</b>	<b>TAX COLLECTOR</b>	
500.910	Transfer to Tax Collector	463,661

<b>513.060</b>	<b>SUPERVISOR OF ELECTIONS</b>	
500.110	Salary - Supervisor of Elections	99,008
500.120	Salary	24,082
500.150	Special Pay	-
500.160	Salaries - Part Time	10,500
500.210	FICA	10,220
500.220	Retirement Contribution	46,954
500.230	Health & Life Insurance	20,611
500.340	Contracted Services	37,500
500.400	Travel & Per Diem	2,500
500.410	Communications/Frt Svs	2,200
500.420	Postage	2,000
500.440	Rental & Leases	1,500
500.460	Repair & Maintenance	8,000
500.470	Printing & Binding	12,000
500.510	Office Supplies	2,500
500.540	Books, Publications, Subscriptions, Memberships	5,000
500.640	Equipment	-
	<b>Total</b>	<b>284,575</b>

<b>514.005</b>	<b>ATTORNEY SERVICES</b>	
500.310	Professional Services	20,000
500.340	Contracted Services - Retainer	65,000
	<b>Total</b>	<b>85,000</b>

<b>515.000</b>	<b>PLANNING</b>	
500.120	Salaries	88,450
500.150	Special Pay	-
500.210	FICA	6,767
500.220	Retirement Contributions	7,006
500.230	Health & Life Insurance	15,923
500.250	Unemploy. Comp.	2,000
500.310	Professional Services	10,000
500.340	Contracted Svs	3,000
500.400	Travel & Per Diem	1,500
500.410	Communications	1,000
500.420	Postage	1,200
500.440	Rentals & Leases	753
500.461	Bldg Maintenance	85
500.490	Advertising & Other Current Charges	3,000
500.510	Office Supplies	1,800
500.520	Fuel, Operating Supplies	100
500.522	Cleaning Supplies	250
500.540	Books, Dues & Publications	800
	<b>Total</b>	<b>143,634</b>

<b>516.100</b>	<b>CODE ENFORCEMENT</b>	
500.120	Salaries	20,535
500.150	Special Pay	-
500.210	FICA	1,571
500.220	Retirement Contributions	4,779
500.230	Health & Life Insurance	4,826
500.310	Professional Services	1,000
500.400	Travel & Per Diem	1,000
500.410	Comm & Freight Service	800
500.420	Postage	1,000
500.460	Repair & Maintenance	1,000
500.470	Printing & Binding	200
500.510	Office Supplies	200
500.520	Fuel, Operating Supplies	2,000
500.527	Uniforms	300
500.540	Books, Subscriptions, Memberships	600
	<b>Total</b>	<b>39,811</b>

<b>519.100</b>	<b>MAINTENANCE</b>	
500.120	Salaries	72,759
500.150	Special Pay	-
500.210	FICA	5,567
500.220	Retirement Contributions	5,763
500.230	Health & Life Insurance	19,300
500.346	Pest Control	2,500
500.410	Communications/Frt Svs	1,000
500.430	Utility Services	30,000
500.440	Rental & Leases	1,000
500.460	Repair & Maintenance	2,500
500.461	Building Maintenance	20,000
500.520	Fuel, Oil & Lubricants	5,500
500.522	Cleaning Supplies	1,000
500.524	Safety Supplies	700
500.526	Tool & Small Implements	200
500.527	Uniforms	450
	<b>Total</b>	<b>168,239</b>

<b>519.300</b>	<b>COURTHOUSE MAINTENANCE</b>	
500.310	Professional Services	1,500
500.346	Pest Control	2,800
500.410	Comm & Freight	38,700
500.430	Utilities	60,000
500.440	Lease & Rentals	410
500.460	Repair & Maintenance	5,000
500.461	Building Maintenance	10,000
500.522	Cleaning Supplies	3,500
	<b>Total</b>	<b>121,910</b>

<b>519.400</b>	<b>Maintenance - Doyle Conner Bldg</b>	
500.346	Pest Control	1,100
500.430	Utilities	15,000
500.460	Repair & Maintenance	25
500.461	Building Maintenance	4,000
500.522	Cleaning Supplies	1,000
500.529	Misc Operating Supplies	100
	<b>Total</b>	<b>21,225</b>

<b>519.600</b>	<b>Maintenance - Jail Building</b>	
500.430	Utilities	5,000
500.460	Repair & Maintenance	2,500
500.461	Building Maintenance	1,500
	<b>Total</b>	<b>9,000</b>

<b>519.501</b>	<b>Maintenance - New Health Dept Bldg</b>	
500.346	Pest Control	800
500.430	Utilities	33,000
500.460	Repair & Maintenance	500
500.461	Building Maintenance	2,610
500.522	Cleaning Supplies	400
	<b>Total</b>	<b>37,310</b>

<b>572.002</b>	<b>Maintenance - Lakeport Community Center Bldg</b>	
500.430	Utilities	4,000
500.461	Building Maintenance	100
	<b>Total</b>	<b>4,100</b>
<b>572.003</b>	<b>Maintenance - BHR Community Center Bldg</b>	
500.430	Utilities	9,500
500.461	Building Maintenance	700
	<b>Total</b>	<b>10,200</b>
<b>572.004</b>	<b>Maintenance - Palmdale Community Center Bldg</b>	
500.430	Utilities	1,200
500.461	Building Maintenance	-
	<b>Total</b>	<b>1,200</b>
<b>572.006</b>	<b>Maintenance - Muse Community Center Bldg</b>	
500.430	Utilities	3,000
500.461	Building Maintenance	1,500
	<b>Total</b>	<b>4,500</b>
<b>572.010</b>	<b>Maintenance - Washington Park Community Center Bldg</b>	
500.430	Utilities	2,500
500.461	Building Maintenance	500
	<b>Total</b>	<b>3,000</b>
<b>572.013</b>	<b>Maintenance - Ortona Community Center Bldg</b>	
500.346	Pest Control	200
500.430	Utilities	2,500
500.461	Building Maintenance	800
	<b>Total</b>	<b>3,500</b>
<b>614.001</b>	<b>Maintenance -Clerk of Courts Storage Bldg</b>	
500.430	Utilities	1,500
500.460	Repair & Maintenance	150
500.461	Building Maintenance	600
	<b>Total</b>	<b>2,250</b>
<b>552.200</b>	<b>Training Center</b>	
500.310	Professional Svs	1,200
500.340	Contracted Svs	5,000
500.410	Communications	7,500
500.430	Utilities	15,000
500.460	Repair & Maintenance	1,500
500.461	Building Maintenance	1,500
500.480	Promotional Activities	2,000
500.522	Cleaning Supplies	300
	<b>Total</b>	<b>34,000</b>
<b>552.100</b>	<b>Industrial Park</b>	
500.310	Professional Svs	2,500
500.460	Repair & Maintenance	300
500.480	Promotional Activities	100
	<b>Total</b>	<b>2,900</b>



<b>521.005</b>	<b>SHERIFF</b>	
500.910	Transfer to Sheriff	3,250,999
500.800	Multi-Jurisdictional Task Force Grant	20,747
	<b>Total</b>	<b>3,271,746</b>
<b>521.006</b>	<b>Law Enforcement *restricted*</b>	
500.910	Transfer to Local Law Enforcement Trust	150,026
<b>521.007</b>	<b>INTERGOVERNMENTAL RADIO *restricted*</b>	
500.430	Utility Services	2,500
500.480	Repair & Maintenance	30,000
500.630	Improvements other than Building	126,924
500.640	Machinery & Equipment	20,000
500.910	Transfer out - Sheriff	35,000
500.643	Equipment less than \$1,000	20,000
	<b>Total</b>	<b>234,424</b>
<b>521.008</b>	<b>SLOSHBERG FUNDS/Drivers Ed *restricted*</b>	
500.340	Other Contr Svs	9,358

<b>522.001</b>		<b>GENERAL FIRE DEPT</b>	
500.120	Regular Salaries		79,796
500.150	Special Pay		-
500.170	Volunteer Pay		40,000
500.210	FICA		6,105
500.220	Retirement		18,569
500.230	Health & Life Insurance		19,302
500.340	Contracted Services - Division of Forestry		27,236
500.346	Pest Control		100
500.400	Travel & Per Diem		2,162
500.410	Communications/Frt Svs		1,000
500.420	Postage		100
500.430	Utility Services		2,163
500.460	Repair & Maintenance		30,000
500.461	Building Maintenance		1,500
500.510	Office Supplies		1,000
500.520	Fuel, Operating Supplies		28,600
500.522	Cleaning Supplies		100
500.527	Uniforms		1,200
500.529	Misc Operating Supplies		500
500.540	Books, Pub, Subcr		500
500.640	Machinery & Equipment		90,000
500.643	Equipment < \$1,000.		30,000
		<b>Total</b>	<b>379,933</b>
<b>522.002</b>		<b>Lakeport Fire Dept</b>	
500.430	Utilities		3,000
		<b>Total</b>	<b>3,000</b>
<b>522.003</b>		<b>BHR Fire Dept</b>	
500.430	Utilities		5,000
500.460	Repair & Maintenance		21,250
500.461	Bldg Maintenance		250
		<b>Total</b>	<b>26,500</b>
<b>522.006</b>		<b>Muse Fire Dept</b>	
500.430	Utilities		1,000
500.460	Repair & Maintenance		1,500
		<b>Total</b>	<b>2,500</b>
<b>522.007</b>		<b>Moore Haven Fire Dept</b>	
500.430	Utilities		2,000
500.460	Repair & Maintenance		50
500.461	Building Maintenance		50
		<b>Total</b>	<b>2,100</b>
<b>522.009</b>		<b>Ortona Fire Dept</b>	
500.430	Utilities		1,800
500.440	Rentals & Leases		50
500.460	Repair & Maintenance		150
		<b>Total</b>	<b>2,000</b>
<b>525.300</b>		<b>Emergency Operations Center Bldg</b>	
500.410	Communications		500
500.430	Utilities		20,000
500.460	Repair & Maintenance		1,000
500.461	Building Maintenance		1,000
500.522	Cleaning Supplies		500
		<b>Total</b>	<b>23,000</b>

<b>523.001</b>		<b>PROBATION</b>	
500.120	Salaries		39,458
500.150	Special Pay		-
500.210	FICA		3,019
500.220	Retirement Contributions		3,126
500.230	Health & Life Insurance		9,651
		<b>Total</b>	<b>55,254</b>

<b>523.050</b>		<b>COUNTY JUDGE</b>	
500.400	Travel & Per Diem		1,200
		<b>Total</b>	<b>1,200</b>

<b>525.100</b>	<b>EMERGENCY MANAGEMENT</b>	
500.310	Professional Svs	10,000
500.320	Accounting & Auditing	5,200
500.340	Contracted Svs	8,700
500.400	Travel & Per Diem	3,000
500.410	Communications/Frt Svs	4,143
500.420	Postage	200
500.460	Repair & Maintenance	3,500
500.480	Promotional Activities	1,699
500.510	Office Supplies	2,936
500.520	Fuel, Operating Supplies	6,470
500.522	Cleaning Supplies	800
500.527	Uniforms	200
500.529	Misc Supplies	2,438
500.540	Dues, Books & Publications	1,500
500.640	Machinery & Equipment	4,000
500.643	Equipment < \$1000	4,000
500.644	Software	2,250
	<b>Total</b>	<b>61,036</b>

<b>525.101</b>	<b>EMERGENCY MANAGEMENT- GRANT</b>	
500.120	Regular Salaries	8,944
500.150	Special Pay	-
500.210	FICA	685
500.220	Retirement Contribution	709
500.230	Health & Life Insurance	4,825
500.340	Contracted Svs	3,428
500.400	Travel & Per Diem	8,600
500.410	Comm & Freight Svs	3,535
500.460	Repair & Maintenance	5,100
500.510	Office Supplies	1,128
500.529	Misc Supplies	-
500.540	Books, Publications, Subscriptions	5,500
	<b>Total</b>	<b>42,454</b>

<b>525.110</b>	<b>EMERGENCY MANAGEMENT-BASE GRANT</b>	
500.120	Salaries	70,076
500.150	Special Pay	-
500.210	FICA	5,361
500.220	Retirement Contribution	5,551
500.230	Health & Life Insurance	19,302
500.340	Contracted Services	1,484
500.510	Office Supplies	2,997
500.529	Misc Supplies	1,036
	<b>Total</b>	<b>105,807</b>

<b>525.130</b>	<b>EM - OCA RETROFIT GRANT</b>	
500.62	Buildings	25,980
	<b>Total</b>	<b>25,980</b>

<b>525.150</b>	<b>EMERGENCY MANAGEMENT-HAZMAT GRANT</b>	
500.529	Miscellaneous Operating Supplies	1,156
	<b>Total</b>	<b>1,156</b>

<b>525.200</b>		<b>EMS STATION 1 &amp; 2</b>	
500.120	Salaries		696,730
500.150	Special Pay		-
500.160	Part-time Salaries		15,995
500.210	FICA		54,524
500.220	Retirement Contribution		165,852
500.230	Health & Life Insurance		125,435
500.310	Professional Svs		100
500.346	Pest Control		-
500.410	Communications/Frt Svs		15,000
500.430	Utilities - EOC Bldg		2,000
500.460	Repair & Maintenance		35,000
500.461	Bldg Maintenance		515
500.520	Fuel, Operating Supplies		27,138
500.522	Cleaning Supplies		600
500.525	Medical Supplies		30,000
500.526	Tools & Small Implements		-
500.527	Uniforms		1,506
500.529	Misc Supplies		900
500.540	Books, Pubs, Subscriptions, Memberships		800
		<b>TOTAL</b>	<b>1,172,095</b>

<b>525.230</b>		<b>EMS AWARDS GRANT *restricted*</b>	
500528	Education Supplies		5,912

<b>525.240</b>		<b>EMS ADMINISTRATIVE SERVICES</b>	
500.120	Salaries		80,829
500.150	Special Pay		-
500.210	FICA		6,184
500.220	Retirement Contribution		17,437
500.230	Health & Life Insurance		14,475
500.310	Professional Services		15,900
500.341	Contracted Services - Okeechobee County		91,000
500.343	Contracted Services - Medical Director		19,911
500.400	Travel & Per Diem		250
500.420	Postage		500
500.510	Office Supplies		2,500
500.540	Books, Publications, Subscriptions		1,000
500.640	Equipment		5,000
		<b>TOTAL</b>	<b>254,986</b>

<b>527.000</b>		<b>MEDICAL EXAMINER</b>	
500.310	Professional Services		66,046

<b>537.000</b>	<b>SOIL CONSERVATION</b>	
500.340	Contracted Services	<b>4,000</b>
<b>535.201</b>	<b>LIFT STATION</b>	
500.340	Contracted Services	<b>400</b>
<b>537.100</b>	<b>COUNTY AGENT</b>	
500.120	Salaries	<b>41,496</b>
500.150	Special Pay	-
500.210	FICA	3,175
500.220	Retirement Contribution	3,287
500.230	Health & Life Insurance	19,302
500.340	Multi-County Agri Expension Agent	28,250
500.400	Travel & Per Diem	900
500.410	Communications	6,600
500.430	Utility Services	200
500.440	Rental & Leases	1,600
500.460	Repair & Maintenance	500
500.510	Office Supplies	1,500
500.520	Fuel	500
500.540	Books, Dues & Publications	250
	<b>Total</b>	<b>107,560</b>
<b>539.100</b>	<b>CEMETERY</b>	
500.120	Salary	13,926
500.150	Special Pay	-
500.210	FICA	1,066
500.220	Retirement Contribution	1,103
500.230	Health & Life Insurance	4,825
500.430	Utility Services	950
500.460	Repair & Maintenance	2,400
500.461	Building Maintenance	200
500.520	Fuel	2,000
500.522	Cleaning Supplies	200
500.526	Tools & Small Implements	100
500.527	Uniforms	200
500.529	Miscellaneous Operating Supplies	300
500.643	Machinery & Equipment < \$1,000.	500
	<b>Total</b>	<b>27,770</b>

<b>552.000</b>	<b>ECONOMIC DEVELOPMENT</b>	
500.340	Other Contracted Svs	<b>36,560</b>

<b>553.000</b>	<b>VETERANS SERVICE OFFICE</b>	
500.402	VA Travel	5,000
	<b>Total</b>	<b>5,000</b>

<b>559.100</b>	<b>TDC *restricted*</b>	
500.310	Professional Svs	2,374
500.340	Contracted Services	68,359
500.480	Promotional Activities	20,000
500.490	Other Charges & Obligations	20,000
500.529	Misc Operating Supplies	1,000
	<b>Total</b>	<b>111,733</b>

<b>562.000</b>	<b>HEALTH DEPARTMENT</b>	
500.816	Transfer to Health Department	<b>139,128</b>

<b>562.100</b>	<b>ANIMAL CONTROL</b>	
500.120	Salaries	28,884
500.140	Overtime	3,500
500.150	Special Pay	-
500.210	FICA	2,462
500.220	Retirement Contribution	2,549
500.230	Health & Life Insurance	9,651
500.410	Communications/Frt Svs	500
500.430	Utility Services	1,200
500.460	Repair & Maintenance	1,500
500.461	Bldg Maintenance	1,000
500.510	Office Supplies	300
500.520	Fuel	7,000
500.522	Cleaning Supplies	600
500.525	Medical Supplies	1,000
500.527	Uniforms	500
500.529	Miscellaneous Operating Supplies	1,000
500.643	Equipment less than \$1,000	500
	<b>Total</b>	<b>61,946</b>

<b>569.100</b>	<b>COMMUNITY SERVICES</b>	
500.420	Postage	150
500.510	Office Supplies	100
500.542	Burial	5,750
500.544	Nursing Homes & Hospitals Cost	107,378
500.819	S.S-HCRA	48,000
	<b>Total</b>	<b>161,378</b>

<b>572.000</b>	<b>LIBRARY</b>	
500.120	Regular Salaries	23,754
500.150	Special Pay	-
500.160	Part-time Salaries	18,824
500.210	FICA	3,258
500.220	Retirement Contribution	3,373
500.230	Health & Life Insurance	9,651
500.310	Professional Svs	1,270
500.346	Pest Control	230
500.400	Travel & Per Diem	400
500.410	Communications/Frt Svs	1,500
500.420	Postage	50
500.440	Rentals & Leases	90
500.461	Bldg Maintenance	150
500.480	Promotional Activities	350
500.510	Office Supplies	500
500.522	Cleaning Supplies	500
500.529	Misc Supplies	475
500.540	Books, Pub, Subscriptions	1,500
500.643	Equip. < \$1,000	1,250
500.660	Library Materials	13,000
	<b>Total</b>	<b>80,125</b>

<b>572.100</b>	<b>PARKS &amp; BOAT RAMP</b>	
500.310	Professional Svs	1,210
500.340	Contracted Svs	14,375
500.430	Utility Services	15,000
500.461	Building Maintenance	3,000
500.522	Cleaning Supplies	485
500.529	Misc Supplies	15
500.534	Traffic Control Devices	500
500.540	Dues, Books, Publication & Memberships	900
500.630	Boat Ramps Improvement	5,290
	<b>Total</b>	<b>40,775</b>



<b>602.000</b>	<b>STATE ATTORNEY</b>	
500.410	Communications	600
500.460	Repair & Maintenance	7,055
500.510	Office Supplies	1,584
500.640	Machinery & Equipment	1,500
500.643	Equipment less than \$1,000	288
	<b>Total</b>	<b>11,027</b>
<b>603.000</b>	<b>PUBLIC DEFENDER</b>	
500.310	Professional Svs	4,744
500.410	Communications	1,184
500.460	Repair & Maintenance	2,577
500.510	Office Supplies	1,075
500.640	Machinery & Equipment	1,519
	<b>Total</b>	<b>11,099</b>
<b>611.000</b>	<b>COURT ADMINISTRATION</b>	
500.310	Professional Svs	5,265
	<b>Total</b>	<b>5,265</b>
<b>614000</b>	<b>CLERK OF CIRCUIT COURT</b>	
500.910	Transfer to Clerk of Courts	455,860
	<b>TOTAL EXPENDITURES</b>	<b>11,502,586</b>
<b>511007</b>	<b>RESERVES</b>	
500.991	Contingencies	1,630,140
500.992	Res. Cash Car Frwd	2,418,684
500.993	Res. For Special Projects	750,000
	<b>Total</b>	<b>4,798,824</b>
	<b>TOTAL GENERAL</b>	<b>16,301,410</b>

**Glades County Board of County Commissioners  
Transportation Trust - 101  
Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
300.000	Cash Brought Forward	2,086,808
311.000	Ad Valorem Tax (.10 mills)	56,836
311.002	Payment in lieu of Taxes	2,387
312.400	Local Option Gas Tax	256,412
312.401	Local Option Gas Tax - City	64,103
312.300	Voted Ninth Cent Gas Tax	56,419
322.100	Culvert & Driveway Permits	1,500
335.490	Motor Fuel Tax	4,724
335.491	Constitutional Gas Tax	943,191
335.493	County Gas Tax	416,300
335.494	Fuel Tax Refund	8,125
361.100	Interest Earned on Investments	2,575
361.102	Interest - Tax Collector	3
364.000	Disposition of Fixed Assets	800
369.900	St. Hwy Light Maintenance	9,000
369.901	Contracted Mowing	3,120
	<b>Total</b>	<b>\$ 3,912,303</b>

**Transportation Trust - 101  
Road Department - 541.100  
Expenditures**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
500.120	Salaries	667,015
500.140	Overtime	75,000
500.150	Special Pay	-
500.210	FICA	56,765
500.220	Retirement Contribution	63,083
500.230	Health & Life Insurance	192,994
500.240	Workers' Compensation Insurance	48,825
500.250	Unemployment Compensation	4,000
500.310	Professional Services	50,000
500.312	Right of Way Weed Control	10,500
500.320	Accounting & Auditing Services	61,334
500.340	Contracted Services	3,000
500.346	Pest Control	1,000
500.400	Travel & Per Diem	2,500
500.410	Communications/Frt Svs	10,400
500.420	Postage	100
500.430	Utility Services	13,500
500.431	Utility Services - Street Lights	8,000
500.432	Street Light Maintenance	3,500
500.440	Rental & Leases	15,000
500.450	Liability, Property Insurance	44,679

500.460	Repair & Maintenance	80,000
500.461	Building Maintenance	2,500
500.462	Office & Shop Maintenance	5,000
500.490	Advertising & Other Current Charges	1,000
500.510	Office Supplies	3,000
500.520	Operating Supplies	175,000
500.521	Field Operating Supplies	1,000
500.522	Cleaning Supplies	1,500
500.523	Shop Operating Supplies	4,000
500.524	Safety Supplies	2,000
500.525	Medical Supplies	200
500.526	Tools & Small Implements	3,000
500.527	Uniforms	9,500
500.529	Miscellaneous Operating Supplies	500
500.531	Road Materials	25,000
500.532	Bridge Maintenance	15,000
500.533	Culverts	10,000
500.534	Traffic Control Devices	6,000
500.535	City Streets	382,999
500.536	Sidewalk Maintenance	1,000
500.540	Books, Dues & Publications	1,000
500.620	Buildings	5,000
500.630	Improvements - Other than buildings	4,000
500.631	Construction of Roads	636,370
500.640	Machinery & Equipment	100,000
500.642	Office & Shop Machinery & Equipment	5,000
	<b>Total</b>	<b>\$ 2,810,764</b>

**Glades County Board of County Commissioners  
Transportation Trust - 101  
Parks Department - 572.200**

Account Number	Account Name	2017-18 Adopted Budget
500.120	Salaries	85,915
500.140	Overtime	8,477
500.150	Special Pay	
500.210	FICA	7,221
500.220	Retirement Contribution	7,475
500.230	Health & Life Insurance	31,832
500.430	Utilities	1,500
500.480	Repair & Maintenance	9,000
500.520	Operating Supplies	8,000
500.522	Cleaning Supplies	200
500.524	Safety Supplies	200
500.526	Small Tools & Implements	100
500.527	Uniforms	1,200
500.529	Miscellaneous Operating Supplies	300
500.640	Machinery & Equipment	3,000
	<b>TOTAL</b>	<b>164,420</b>

<b>572.500</b>	<b>Transportation Trust Reserves</b>	
500.991	Reserve for Contingency	391,230
500.992	Reserve for Cash to carry Forward	545,889
	<b>Total Reserves</b>	<b>937,119</b>
	<b>TOTAL TRANSPORTATION TRUST</b>	<b>\$ 3,912,303</b>

**Glades County Board of County Commissioners  
MSTU - Law Enforcement - 103  
Revenue**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2017-18 Adopted Budget</b>
300.000	Cash Brought Forward	-
311.000	Ad Valorem Tax	1,562,992
311.001	Payment in Lieu of Taxes	55,534
361.100	Interest	300
361.102	Interest - Tax Collector	100
	<b>Total</b>	<b>\$ 1,618,926</b>

**Glades County Board of County Commissioners  
MSTU - Law Enforcement - 103  
EXPENDITURES  
Sheriff - 521.005**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2017-18 Adopted Budget</b>
500.910	Transfer to Sheriff	\$ 1,618,926
	<b>Total</b>	<b>\$ 1,618,926</b>

**Glades County Board of County Commissioners  
Building Department - 104  
Revenues**

Account Number	ACCOUNT NAME	2017-18 Adopted Budget
300.000	Cash Brought Forward	-
322.000	Building Permits	130,100
361.100	Interest	54
381.000	Transfer from General Fund	48,743
	<b>Total</b>	<b>\$ 178,897</b>

**Glades County Board of County Commissioners  
Building Department - 104  
Expenditure - 524.100**

Account Number	ACCOUNT NAME	2017-18 Adopted Budget
500.120	Salaries	97,150
500.150	Special Pay	-
500.210	FICA	7,432
500.220	Retirement Contributions	7,695
500.230	Health & Life Insurance	22,680
500.240	Workers' Compensation Insurance	2,850
500.310	Professional Services	661
500.320	Accounting & Auditing	11,355
500.340	Contracted Services	10,449
500.400	Travel & Per Diem	1,725
500.410	Communications	1,200
500.420	Postage	100
500.430	Utility Services	400
500.440	Rental & Leases	1,200
500.450	Liability, Property Insurance	3,700
500.460	Repair & Maintenance	1,000
500.461	Building Maintenance	1,000
500.470	Printing & Binding	100
500.490	Advertising & Other Current Charges	500
500.510	Office Supplies	2,100
500.520	Fuel	2,000
500.522	Cleaning Supplies	300
500.526	Tools & Sm Implements	100
500.527	Uniforms	200
500.529	Misc Operating	500
500.540	Books, Dues & Publications	1,000
500.640	Machinery & Equipment	1,000
500.643	Equipment less than \$1,000	500
	<b>Total</b>	<b>178,897</b>

**Glades County Board of County Commissioners**

**Enhanced 911 - 105**

**Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
300.000	Cash Brought Forward	-
314.200	911 Fees	104,731
335.230	Rural County Grant	44,492
389.100	Transfer from GF	10,075
	<b>TOTAL</b>	<b>\$ 159,298</b>

**Enhanced 911 - 105  
Enhanced 911 - 521010  
Expenditures**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
500.120	Salary	15,600
500.150	Special Pay	-
500.210	FICA	1,194
500.220	Retirement Contribution	1,236
500.230	Health & Life Insurance	5,153
500.400	Travel & Per Diem	4,262
500.410	Communications	70,000
500.420	Postage	100
500.510	Office Supplies	1,539
500.540	Books, Dues & Publications	4,000
500.640	Equipment	5,000
500.991	Contingencies	6,722
	<b>TOTAL</b>	<b>\$ 114,806</b>

**Enhanced 911 - 105  
E911 County Grant - 525.012  
Expenditures**

500.460	Repair & Maintenance	44,492
	<b>Total</b>	<b>\$ 44,492</b>

**Glades County Board of County Commissioners  
Ship - 110  
Revenue**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2017-18 Adopted Budget</b>
300.000	Cash Brought Forward	619,831
345.100	Housing	350,000
361.100	Interest earned on Investments	790
	<b>Total</b>	<b>\$ 970,621</b>

**Glades County Board of County Commissioners  
Ship - 110  
Expenditures - 554.100**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2017-18 Adopted Budget</b>
500.120	Regular Salaries	22,279
500.150	Special Pay	-
500.210	FICA	1,705
500.220	Retirement	1,765
500.230	Health & Life Ins	6,755
500.310	Prof Svs	1,344
500.314	Rehab./Demo./Replacement	481,520
500.315	Down Payment Assistance	452,170
500.340	Other Contracted Svs	100
500.400	Travel & Per Diem	600
500.420	Postage	100
500.490	Advertising & Other Current Charges	400
500.510	Office Supplies	333
500.529	Miscellaneous Operating Supplies	
500.540	Dues, Books, Subscriptions & Memberships	1,550
	<b>Total</b>	<b>\$ 970,621</b>

**Glades County Board of County Commissioners  
Capitol Outlay - 301  
Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
300.000	Cash Brought Forward	1,060,495
312.600	Discret. Sales Surtax	597,336
334.502	SCRAP - Aspen Rd	873,600
334.503	SCRAP - Birchwood Pkwy	801,566
361.009	Interest - Library Building Fund	35
361.100	Interest	900
361.129	Interest - Courthouse Grant	100
	<b>Total</b>	<b>\$ 3,334,032</b>

**Glades County Board of County Commissioners  
Capitol Outlay - 301  
Capitol Outlay  
Expenditures**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
500.630	Public Works - Other	1,392,292
500.620	Library	190,779
500.620	Courthouse Renovations	41,571
500.620	Jail Bldg Renovations	34,224
500.631	SCRAP - Aspen Blvd	873,600
500.631	SCRAP - Birchwood Pkwy	801,566
	<b>Total</b>	<b>\$ 3,334,032</b>



**Glades County Board of County Commissioners**

**Solid Waste - 401**

**Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
300.000	Cash Brought Forward	358,179
300.001	Cash Brought Forward - Escrow	187,635
334.390	Grant - Small County	90,909
343.400	Landfill Fees	498,300
343.402	Recycling Revenue	171
361.100	Interest earned on Investment	1,091
	<b>Total</b>	<b>\$ 1,136,285</b>

**Glades County Board of County Commissioners**

**Solid Waste - 401**

**Expenditures - 534.000**

<b>Account Number</b>	<b>Account Name</b>	<b>2017-18 Adopted Budget</b>
500.310	Professional Services	30,000
500.320	Accounting & Auditing	14,768
500.340	Contracted Services	366,000
500.346	Pest Control	342
500.410	Communications	2,500
500.420	Postage	100
500.430	Utility Services	3,000
500.450	Liability, Property Insurance	21,580
500.460	Repair & Maintenance	2,000
500.461	Building Maintenance	900
500.522	Cleaning Supplies	100
500.540	Books, Dues & Publications	200
500.541	Recycling	6,346
500.620	Buildings	1,000
500.640	Machinery & Equipment	10,000
500.995	Closurer Payment	
	<b>Total</b>	<b>458,836</b>

	<b>Leachate 534.200</b>	
500.340	Contracted Services	5,449
500.400	Travel & Per Diem	1,700
500.430	Utility Services	3,000
500.460	Repair & Maintenance	1,100
	<b>Total</b>	<b>11,249</b>

	<b>Recycling 534.203</b>	
500.120	Salaries	28,723
500.150	Special Pay	500
500.210	FICA	2,237
500.220	Retirement Contribution	2,275
500.230	Life & Health Insurance	9,561
500.340	Other Contracted Services	1,200
500.430	Utility Services	1,000
500.460	Repair & Maintenance	1,173
500.520	Fuel	4,226
500.522	Cleaning Supplies	100
500.523	Shop Oper Supplies	401
500.526	Small Tools & Implements	100
500.527	Uniforms	200
500.529	Miscellaneous Operating Supplies	110
500.640	Machinery & Equipment	39,103
	<b>Total</b>	<b>90,909</b>

<b>534200</b>	<b>Reserves</b>	
500.998	Reserve for Post Closure	187,000
500.991	Reserve for Contingencies	113,629
500.992	Reserve for Cash Carried Forward	274,662
	<b>Total</b>	<b>575,291</b>
	<b>TOTAL SOLID WASTE</b>	<b>\$ 1,136,285</b>