









<b>521007</b>	<b>INTER</b>	<b>IMENTAL RADIO</b>	
500.410	Communications		2,000
500.430	Utility Services		2,000
500.450	Liability, Property Insurance		2,000
500.460	Repair & Maintenance		15,000
500.630	Improvements other than Building		175,858
	<b>Total</b>		<b>196,858</b>
<b>521008</b>	<b>DRIVER EDUCATION</b>		
500.910	Transfer to Glades County School		27,012
<b>522001</b>	<b>FIRE DEPARTMENTS</b>		
500.120	Regular Salaries		71,012
500.210	Matching Social Security		5,432
500.220	Retirement		13,535
500.230	Health & Life Insurance		17,558
500.170	Volunteer Pay		45,000
500.340	Contracted Services - Division of Forestry		28,060
500.410	Communications		1,200
500.430	Utility Services		23,000
500.460	Repair & Maintenance		33,900
500.461	Building Maintenance		1,500
500.510	Office Supplies		2,000
500.520	Fuel, Oil & Lubricants		25,000
500.522	Cleaning Supplies		100
500.527	Uniforms		600
500.529	Misc. Operating Supplies		1,000
500.643	Equipment < \$1,000.		33,322
	<b>Total</b>		<b>302,219</b>
<b>522007</b>	<b>MOORE HAVEN FIRE DEPARTMENT</b>		
500.640	Machinery & Equipment - Moore Haven		20,000
<b>525120</b>	<b>TERRORISM/COOP GRANT</b>		
500.529	Miscellaneous Operating Supplies		5,000
	<b>Total</b>		<b>5,000</b>
<b>523001</b>	<b>PROBATION</b>		
500.120	Salaries		31,408
500.210	Matching Social Security		2,403
500.220	Retirement Contributions		2,183
500.230	Health & Life Insurance		8,779
500.420	Postage		200
500.460	Repair & Maintenance		375
500.470	Printing & Binding		50
500.510	Office Supplies		500
	<b>Total</b>		<b>45,898</b>
<b>523040</b>	<b>CIRCUIT JUDGE</b>		
500.460	Repair & Maintenance		92
500.540	Books, Dues & Publications		3,220
	<b>Total</b>		<b>3,312</b>
<b>523050</b>	<b>COUNTY JUDGE</b>		
500.400	Travel & Per Diem		920
500.410	Communications		1,380
500.420	Postage		644
500.460	Repair & Maintenance		322
500.510	Office Supplies		1,610
500.540	Books, Dues & Publications		3,220
	<b>Total</b>		<b>8,096</b>

<b>525240</b>	<b>EMS ADMINISTRATIVE SERVICES</b>		
500.120	Salaries		66,955
500.210	Matching Social Security		5,122
500.220	Retirement Contribution		12,762
500.230	Health & Life Insurance		8,780
500.310	Professional Services		5,500
500.341	Contracted Services - Okeechobee County		90,526
500.343	Contracted Services - Medical Director		18,540
500.400	Travel & Per Diem		250
500.420	Postage		1,075
500.440	Rental & Leases		100
500.510	Office Supplies		2,500
500.540	Books, Publishing, Subscr.		125
	<b>TOTAL</b>		<b>212,235</b>
<b>527000</b>	<b>MEDICAL EXAMINER</b>		
500.310	Professional Services		51,471
<b>537000</b>	<b>SOIL CONSERVATION</b>		
500.340	Contracted Services		2,225
<b>537100</b>	<b>COUNTY AGENT</b>		
500.120	Salaries		37,850
500.210	Matching Social Security		2,896
500.220	Retirement Contribution		2,631
500.230	Health & Life Insurance		17,559
500.340	Multi-County Agri Expansion Agent		23,437
500.400	Travel & Per Diem		700
500.410	Communications		2,619
500.460	Repair & Maintenance		1,700
500.510	Office Supplies		1,500
500.520	Operating Supplies		1,000
500.640	Education Reimbursement		6,000
	<b>Total</b>		<b>97,892</b>
<b>539100</b>	<b>CEMETERY</b>		
500.120	Salary		11,783
500.210	Matching Social Security		901
500.220	Retirement Contribution		817
500.230	Health & Life Insurance		4,390
500.430	Utility Services		941
500.440	Rentals & Leases		(2,463)
500.460	Repair & Maintenance		2,400
500.461	Building Maintenance		231
500.520	Fuel, Oil & Lubricants		4,000
500.522	Cleaning Supplies		200
500.526	Tools & Small Implements		100
500.527	Uniforms		200
500.529	Miscellaneous Operating Supplies		500
500.643	Machinery & Equipment < \$1,000.		500
	Cemetery Perpetual Care		132,514
	<b>Total</b>		<b>157,014</b>
<b>552000</b>	<b>ECONOMIC DEVELOPMENT</b>		
500.340	Contribution		40,560
<b>559100</b>	<b>Tourism Development Council</b>		
500.310	Professional Services		625
500.340	Contracted Services		50,564
500.480	Promotional Activities		1,168
500.529	Misc Operating Supplies		828
	<b>Total</b>		<b>53,185</b>
<b>562000</b>	<b>HEALTH DEPARTMENT</b>		
500.816	Transfer to Health Department		139,127
<b>562100</b>	<b>ANIMAL CONTROL</b>		
500.120	Salaries		35,631
500.210	Matching Social Security		2,726
500.220	Retirement Contribution		2,477
500.230	Health & Life Insurance		8,780
500.410	Communications		450
500.430	Utility Services		1,200
500.460	Repair & Maintenance		1,850
500.510	Office Supplies		200
500.520	Fuel, Oil & Lubricants		6,000
500.525	Medical Supplies		1,000
500.529	Miscellaneous Operating Supplies		697
	<b>Total</b>		<b>61,011</b>

<b>569100</b>	<b>CITY SERVICES</b>		
500.420	Postage		46
500.510	Office Supplies		200
500.540	Books, Publishing, Subscr.		250
500.542	Burial		2,000
500.543	Client Services		1,000
500.544	Nursing Homes & Hospitals Cost		148,280
500.819	S.S-HCRA		2,000
	<b>Total</b>		<b>153,776</b>
<b>572000</b>	<b>LIBRARY</b>		
500.120	Regular Salaries		22,585
500.160	Part-time Salaries		16,137
500.210	Matching Social Security		2,963
500.220	Retirement Contribution		2,858
500.230	Health & Life Insurance		8,780
500.510	Communications		1,000
500.420	Postage		46
500.410	Office Supplies		1,800
500.440	Rentals & Leases		78
500.522	Cleaning Supplies		360
500.529	Miscellaneous Operating Supplies		1,000
500.643	Equip. < \$1,000		800
500.660	Library Materials		14,500
500.818	Library Budget		593
	<b>Total</b>		<b>73,500</b>
<b>572008</b>	<b>COMMUNITY CENTERS</b>		
500.430	Utility Services		20,000
500.461	Building Maintenance		8,000
	<b>Total</b>		<b>28,000</b>
<b>572100</b>	<b>PARKS &amp; BOAT RAMP</b>		
500.430	Utility Services		18,000
500.461	Building Maintenance		3,000
500.522	Cleaning Supplies		500
500.534	Traffic Control Devices		500
500.540	Dues, Books, Publication & Memberships		900
500.630	Boat Ramps Improvement		19,609
	<b>Total</b>		<b>42,509</b>
<b>602000</b>	<b>STATE ATTORNEY</b>		
500.410	Communications		3,540
500.460	Repair & Maintenance		2,695
500.510	Office Supplies		4,375
	<b>Total</b>		<b>10,610</b>
<b>603000</b>	<b>PUBLIC DEFENDER</b>		
500.410	Communications		7,200
	<b>Total</b>		<b>7,200</b>
<b>611000</b>	<b>COURT ADMINISTRATION</b>		
500.340	Contracted Services		6,964
500.410	Communications		6,000
500.510	Office Supplies		2,200
500.643	Equipment under \$1,000		1,000
	<b>Total</b>		<b>16,164</b>
<b>611001</b>	<b>CRIMINAL CONFLICT &amp; CIVIL REGIONAL COUNSEL</b>		
500.340	Contracted Services		2,871
<b>611002</b>	<b>JUVENILE JUSTICE</b>		
500.340	Contracted Services		14,400
<b>614000</b>	<b>CLERK OF CIRCUIT COURT</b>		
500.910	Transfer to Clerk of Courts		393,697
<b>511007</b>	<b>RESERVES</b>		
500.991	Contingencies		1,449,708
500.992	Res. Cash Car Frwd		2,626,534
500.993	Designated Reserve		1,250,000
	<b>Total</b>		<b>5,326,242</b>
	<b>TOTAL GENERAL</b>		<b>14,709,598</b>















**Glades County Board of County Commissioners**

**Capitol Outlay - 301**

**Revenue**

<b>Account Number</b>		<b>Account Name</b>	<b>2013-14 Adopted Budget</b>
300.000		Cash Brought Forward	2,612,726
312.600		Discret. Sales Surtax	316,320
334.780		Legislative Appropriation - WWT	4,500,000
334.494		Scop/Scrap Williams Road	1,470,965
334.780		Legislative Appropriation	350,000
<b>Total</b>			<b>\$ 9,250,011</b>

**Glades County Board of County Commissioners**

**Capitol Outlay - 301**

**Capitol Outlay**

**Expenditures**

<b>Account Number</b>		<b>Account Name</b>	<b>2013-14 Adopted Budget</b>
525200	500.620	EMS Bldg	4,500,000
535000	500.630	Public Works - Other	1,676,331
	500.620	Bldgs/Bldgs	112,688
519300	500.620	Courthouse Renovations	850,958
572007	500.630	Moore Haven Project	5,075
572000	500.620	Library Building Expansion	136,994
572001	500.620	South Glades Community Center Building	30,000
	500.620	Harney Pond/Buildings	67,000
535500	500.630	WWTP Expansion	350,000
	500.820	MH CC/Aid Priv. Org	50,000
		SCOP-Ortona Rd.	1,470,965
<b>Total</b>			<b>\$ 9,250,011</b>

