

RESOLUTION NO. 2019-22  
GLADES COUNTY, FLORIDA

ADOPTING A FINAL MILLAGE FOR 2019 - 2020 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

WHEREAS, the Glades County Board of County Commissioners finds it necessary to levy a millage rate of 4.81 percent more than the current year roll back rate in order to fund an adequate operating budget for the Fiscal Year 2019 -2020;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final millage for Fiscal Year 2019 -2020:

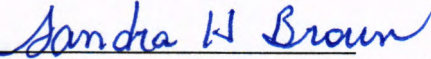
GENERAL FUND	9.0367
TRANSPORTATION TRUST	.10
LAW ENFORCEMENT MSTU	<u>2.90</u>
TOTAL MILLAGE	12.0367

PASSED AND ADOPTED in special session this 25th day of September, 2019.

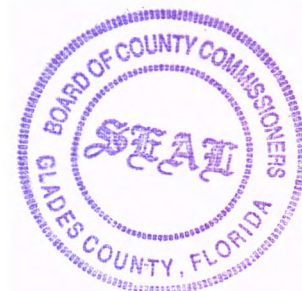
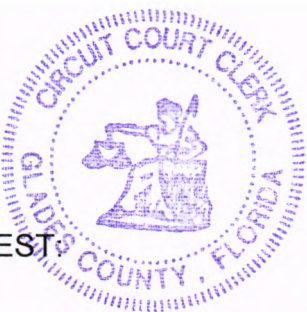
BOARD OF COUNTY COMMISSIONERS  
OF GLADES COUNTY, FLORIDA

  
\_\_\_\_\_  
Timothy Stanley, Chairman

ATTEST

  
\_\_\_\_\_  
Sandra H. Brown, Clerk of the Circuit Court

(SEAL)



RESOLUTION NO. 2019-23  
GLADES COUNTY, FLORIDA

ADOPTING A FINAL BUDGET FOR 2019-2020 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

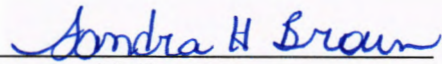
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final budget for Fiscal Year 2019-2020:

	<u>REVENUE</u>	<u>EXPENDITURE</u>
GENERAL FUND	18,005,449.00	18,005,449.00
TRANSPORTATION TRUST	4,460,086.00	4,460,086.00
MSTU - LAW ENFORCEMENT	1,905,117.00	1,905,117.00
BUILDING DEPARTMENT	187,661.00	187,661.00
ENHANCED 911	230,232.00	230,232.00
SHIP	355,903.00	355,903.00
CAPITAL OUTLAY	3,539,990.00	3,539,990.00
SOLID WASTE	1,270,138.00	1,270,138.00
TOTAL BUDGET	\$29,954,576.00	\$29,954,576.00

PASSED AND ADOPTED in special session this 25th day of September, 2019.

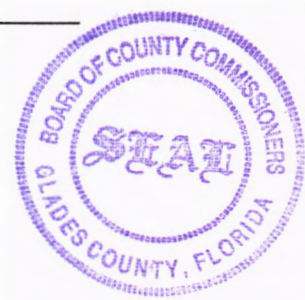


ATTEST

  
Sandra H. Brown  
Clerk of the Circuit Court

BOARD OF COUNTY COMMISSIONERS  
OF GLADES COUNTY, FLORIDA

  
Timothy Stanley, Chairman



(SEAL)



# GLADES COUNTY

FLORIDA

## 2019-2020 Annual Budget

<b>Fund</b>	<b>Revenues</b>	<b>Expenditures</b>
General Operating	18,005,449	18,005,449
Transportation Trust	4,460,086	4,460,086
MSTU	1,905,117	1,905,117
Building	187,661	187,661
Enhanced 911	230,232	230,232
SHIP	355,903	355,903
Capital Outlay	3,539,990	3,539,990
Solid Waste	1,270,138	1,270,138
<b>Total Budget</b>	<b>29,954,576</b>	<b>29,954,576</b>

**Glades County Board of County Commissioners**

**General Fund - 001**

**Revenue**

<b>Account Number</b>	<b>2019-20 ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	\$ 6,753,874
300.000	Cash Brought Forward - Restricted	\$ 976,086
311.000	Ad Valorem Tax (9.0367 Mills)	5,723,693
311.002	Payment in Lieu Taxes	211,896
312.101	Tourism Development Tax	19,318
314.100	BHR Utilities	29,227
315.100	Local Communications Tax	68,160
329.301	Fire Inspection Fees	500
331.290	Multi Juris. Task Force Grant	16,448
331.901	Civil Def. B.Grant	105,807
331.902	EM Grant	42,473
331.903	Em. Mgt Haz Grant	1,200
335.120	State Revenue Sharing	263,393
335.130	Insurance Agent Licenses	14,843
335.140	Mobile Home Licenses	10,731
335.150	Alcoholic Beverage Licenses	1,448
335.160	Racing Tax	223,250
335.161	Seminole Tribe Compact	200,972
335.180	Half Cent Sales Tax	1,456,169
335.191	Amendment One Offset	533,626
362.100	Leasing of Lands	5,650
341.510	Tax Collector Fees	96,290
341.520	Sheriff Fees	10,054
341.530	Clerk of Court Fees	45,176
341.550	Supervisor of Election Fees	-
341.560	Property Appraiser Fees	13,623
341.901	Planning Fees	22,248
342.600	Ambulance Fees	289,608
343.401	C&D Host Fees	89,975
343.800	Cemetery Lot Fees	7,700
346.400	Animal Control Fines & Fees	1,000
347.200	State Aid - Library	23,787
347.201	Boating Fees	7,129
348.160	BCC Court Technology	12,881
348.161	Court Facilities Surcharge	99,576
348.170	Crimes Prevention	5,011
348.680	Probation Fees	38,921
348.681	Community Service Fees	3,786
349.200	Administration Fees	101,454
352.000	Library Fines	3,442
359.500	Law Enforcement Trust	150,000
359.600	Interg. Radio Communication	33,627
359.700	Driver Education Funds	9,995
361.100	Interest earned on Investments	98,568
361.102	Interest earned on Investments - Tax Collector	1,396
362.000	Rents & Royalties	-
362.102	Leasing of Lands-Training Center	62,000
364.000	Disposition of Fixed Assets	-
366.000	CNTB & Donation from Private Sources	2,085
366.100	Contribution - City of Moore Haven	25,000
366.300	Contribution - City of Moore Haven Fire Dept	14,000
366.502	Contribution - C&D Landfill	60,000
366.504	Contribution - Library	4,255
369.000	Misc Revenue	5,000
369.002	Misc Revenue - EOC	725
369.003	Misc Revenue - HR	809
389.301	EMS Awards Grant	7,564
	<b>Total</b>	<b>\$ 18,005,449</b>

**Glades County Board of County Commissioners  
General Fund - 001  
Board of County Commissioners - 511.005  
Expenditures**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
<b>511005</b>	<b>BOARD OF COUNTY COMMISSIONERS</b>	
500.110	Salaries - BOCC	140,330
500.120	Regular Salaries - SHIP employee	-
500.210	FICA	10,736
500.220	Retirement Contribution	68,510
500.230	Health & Life Insurance	53,560
500.240	Workers' Compensation Insurance	264,700
500.310	Professional Services	159,000
500.340	Contracted Svs	15,000
500.400	Travel & Per Diem	25,000
500.410	Communications/Frt Svs	5,000
500.420	Postage	7,000
500.440	Rental & Leases	3,500
500.450	Liability, Property Insurance	274,835
500.460	Repair & Maintenance	6,000
500.470	Printing & Binding	3,200
500.480	Promotional Activities	9,150
500.490	Advertising & Other Current Charges	9,164
500.510	Office Supplies	2,000
500.520	Operating Supplies	1,000
500.529	Micellaneous Operating Supplies	-
500.540	Books, Dues & Publicantions	1,000
500.640	Machinery & Equipment	23,000
	<b>Total</b>	<b>1,081,685</b>
 <b>511.006</b>	 <b>BOCC - Other</b>	
500.811	Hope Connection - Contribution	22,080
500.812	Sunrise Contribution	5,600
500.828	Goodwheels	20,000
500.825	BHR Utilities	302,480
500.827	Cemetery Prep	150,870
500.911	Transfer to Building Fund-Trsfr out-Gf	36,120
500.911	Transfer to E 911 Fund-Trsfr out - Gf	39,765
500.824	Court Surcharge	381,961
	<b>Total</b>	<b>958,876</b>

<b>511.011</b>	<b>BOCC - Technology</b>	
500.310	Professional Svs	17,000
500.340	Other Contracted Svs	9,000
500.440	Rental & Leases	63,500
500.460	Maintenance Contracts	3,400
500.64	Equipment	2,500
500.644	Software	2,500
500.643	Equipment < \$1,000	500
	<b>Total</b>	<b>98,400</b>

<b>512.010</b>	<b>COUNTY MANAGER</b>	
500.110	Executive Salary	125,000
500.120	Regular Salary	26,000
500.150	Special Pay	-
500.210	FICA	11,552
500.220	Retirement Contribution	34,040
500.230	Health Insurance	19,282
500.231	Other Insurance	1,608
500.400	Travel & Per Diem	5,000
500.410	Communication & Freight	1,900
500.420	Postage	-
500.430	Utilities	200
500.440	Rental & Leases	2,035
500.460	Repair & Maintenance	1,000
500.510	Office Supplies	500
500.520	Fuel	1,000
500.540	Books, Pub, Subscriptions	3,030
500.643	Equip < \$1,000	250
	<b>Total</b>	<b>232,397</b>

<b>512.011</b>	<b>HUMAN RESOURCES</b>	
500.120	Regular Salary	38,875
500.150	Special Pay	-
500.210	FICA	2,974
500.220	Retirement Contribution	3,293
500.230	Health Insurance	10,712
500.400	Travel & Per Diem	800
500.410	Communications	650
500.420	Postage	50
500.440	Rental & Leases	500
500.460	Repair & Maintenance	100
500.470	Printing & Binding	250
500.480	Promotional Activities	2,750
500.510	Office Supplies	800
500.522	Cleaning Supplies	100
500.540	Books, Pub, Subscriptions	1,000
	<b>Total</b>	<b>62,854</b>

<b>513.010</b>	<b>COUNTY AUDITOR</b>	
500.320	Accounting & Auditing Services	135,500

<b>513.025</b>	<b>PROPERTY APPRAISER</b>	
500.910	Transfer to Property Appraiser	699,543

<b>513.030</b>	<b>TAX COLLECTOR</b>	
500.910	Transfer to Tax Collector	483,830

<b>513.060</b>	<b>SUPERVISOR OF ELECTIONS</b>	
500.110	Salary - Supervisor of Elections	101,991
500.120	Salary	31,200
500.150	Special Pay	3,400
500.160	Salaries - Part Time	15,600
500.210	FICA	10,274
500.220	Retirement Contribution	51,318
500.230	Health & Life Insurance	21,424
500.340	Contracted Services	39,000
500.400	Travel & Per Diem	4,000
500.410	Communications/Frt Svs	2,500
500.420	Postage	2,500
500.430	Utilities	100
500.440	Rental & Leases	2,000
500.460	Repair & Maintenance	6,400
500.470	Printing & Binding	5,000
500.490	Advertising	1,000
500.510	Office Supplies	3,000
500.540	Books, Publications, Subscriptions, Memberships	5,000
500.640	Equipment Lease - voting machines	55,000
	<b>Total</b>	<b>360,707</b>

<b>514.005</b>	<b>ATTORNEY SERVICES</b>	
500.310	Professional Services	40,000
500.340	Contracted Services - Retainer	65,000
	<b>Total</b>	<b>105,000</b>

<b>515.000</b>	<b>PLANNING</b>	
500.120	Salaries	85,488
500.150	Special Pay	-
500.210	FICA	6,540
500.220	Retirement Contributions	7,241
500.230	Health & Life Insurance	17,675
500.250	Unemploy. Comp.	-
500.310	Professional Services	11,000
500.340	Contracted Svs	1,000
500.400	Travel & Per Diem	1,500
500.410	Communications	1,400
500.420	Postage	800
500.440	Rentals & Leases	753
500.461	Bldg Maintenance	100
500.490	Advertising & Other Current Charges	3,000
500.510	Office Supplies	1,800
500.520	Fuel, Operating Supplies	100
500.522	Cleaning Supplies	250
500.540	Books, Dues & Publications	2,750
	<b>Total</b>	<b>141,397</b>

<b>516.100</b>	<b>CODE ENFORCEMENT</b>	
500.120	Salaries	35,360
500.150	Part Time Salaries	-
500.210	FICA	2,705
500.220	Retirement Contributions	2,995
500.230	Health & Life Insurance	10,712
500.310	Professional Services	500
500.400	Travel & Per Diem	1,650
500.410	Comm & Freight Service	800
500.420	Postage	700
500.460	Repair & Maintenance	1,000
500.470	Printing & Binding	50
500.510	Office Supplies	200
500.520	Fuel, Operating Supplies	2,000
500.527	Uniforms	300
500.540	Books, Subscriptions, Memberships	1,100
500.643	Equipment < \$1,000	300
	<b>Total</b>	<b>60,372</b>

<b>517.000</b>	<b>DEBT SERVICE PAYMENTS</b>	
500.710	Principle payment	47,780
500.720	Interest payment	4,176
	<b>Total</b>	<b>51,956</b>

<b>519.100</b>	<b>MAINTENANCE</b>	
500.120	Salaries	82,035
500.150	Special Pay	
500.210	FICA	6,276
500.220	Retirement Contributions	6,776
500.230	Health & Life Insurance	21,424
500.310	Professional Svcs	158
500.340	Contracted Svcs	25
500.346	Pest Control	1,000
500.410	Communications/Frt Svcs	1,300
500.430	Utility Services	15,000
500.440	Rental & Leases	1,000
500.460	Repair & Maintenance	3,000
500.461	Building Maintenance	20,000
500.510	Office Supplies	100
500.520	Fuel, Oil & Lubricants	5,500
500.522	Cleaning Supplies	53
500.523	Shop Supplies	1,000
500.524	Safety Supplies	124
500.526	Tool & Small Implements	3,000
500.527	Uniforms	700
500.529	Misc Operating Supplies	400
500.640	Equipment	200
500.540	Books, Pubs, Subscriptions	30,000
	<b>Total</b>	<b>199,071</b>

<b>519.300</b>	<b>COURTHOUSE MAINTENANCE</b>	
500.310	Professional Services	-
500.340	Other Contracts	20,000
500.346	Pest Control	25,000
500.410	Comm & Freight	40,000
500.430	Utilities	60,000
500.440	Lease & Rentals	75
500.460	Repair & Maintenance	10,000
500.461	Building Maintenance	10,000
500.522	Cleaning Supplies	3,500
500.540	Books, Pubs, Subscrpts	200
	<b>Total</b>	<b>168,775</b>



<b>519.400</b>	<b>Maintenance - Doyle Conner Bldg</b>	
500.346	Pest Control	1,100
500.430	Utilities	15,000
500.460	Repair & Maintenance	25
500.461	Building Maintenance	4,000
500.522	Cleaning Supplies	1,000
500.529	Misc Operating Supplies	100
	<b>Total</b>	<b>21,225</b>

<b>519.501</b>	<b>Maintenance - New Health Dept Bldg</b>	
500.346	Pest Control	800
500.430	Utilities	30,000
500.460	Repair & Maintenance	500
500.461	Building Maintenance	4,700
500.522	Cleaning Supplies	45
	<b>Total</b>	<b>36,045</b>

<b>572.002</b>	<b>Maintenance - Lakeport Community Center Bldg</b>	
500.310	Professional Svs	50
500.430	Utilities	4,000
500.461	Building Maintenance	500
	<b>Total</b>	<b>4,550</b>

<b>572.003</b>	<b>Maintenance - BHR Community Center Bldg</b>	
500.340	Contractual Svs	6,900
500.430	Utilities	10,600
500.461	Building Maintenance	2,800
	<b>Total</b>	<b>20,300</b>

<b>572.004</b>	<b>Maintenance - Palmdale Community Center Bldg</b>	
500.430	Utilities	1,300
500.461	Building Maintenance	
	<b>Total</b>	<b>1,300</b>

<b>572.006</b>	<b>Maintenance - Muse Community Center Bldg</b>	
500.430	Utilities	3,000
500.461	Building Maintenance	1,500
	<b>Total</b>	<b>4,500</b>
<b>572.010</b>	<b>Maintenance - Washington Park Community Center Bldg</b>	
500.430	Utilities	2,500
500.461	Building Maintenance	500
	<b>Total</b>	<b>3,000</b>
<b>572.013</b>	<b>Maintenance - Ortona Community Center Bldg</b>	
500.346	Pest Control	400
500.310	Professional Svs	300
500.430	Utilities	2,000
500.461	Building Maintenance	740
500.540	Books, Pubs, Subscriptions	130
	<b>Total</b>	<b>3,570</b>
<b>614.001</b>	<b>Maintenance -Clerk of Courts Storage Bldg</b>	
500.430	Utilities	1,500
500.460	Repair & Maintenance	150
500.461	Building Maintenance	350
	<b>Total</b>	<b>2,000</b>
<b>552.200</b>	<b>Training Center</b>	
500.310	Professional Svs	1,200
500.340	Contracted Svs	5,000
500.346	Pest Control	700
500.410	Communications	12,000
500.430	Utilities	30,000
500.460	Repair & Maintenance	500
500.461	Building Maintenance	1,000
500.480	Promotional Activities	-
500.522	Cleaning Supplies	500
	<b>Total</b>	<b>50,900</b>
<b>552.100</b>	<b>Industrial Park</b>	
500.340	Contracted Svs	-
500.460	Repair & Maintenance	45,000
500.480	Promotional Activities	-
	<b>Total</b>	<b>45,000</b>

<b>521.005</b>	<b>SHERIFF</b>	
500.910	Transfer to Sheriff	3,291,313
500.800	Multi-Jurisdictional Task Force Grant	16,446
	<b>Total</b>	<b>3,307,759</b>

<b>521.006</b>	<b>Law Enforcement *restricted*</b>	
500.910	Transfer to Local Law Enforcement Trust	<b>150,949</b>

<b>521.007</b>	<b>INTERGOVERNMENTAL RADIO *restricted*</b>	
500.430	Utility Services	2,500
500.440	Rentals & Leases	10,800
500.460	Repair & Maintenance	30,000
500.630	Improvements other than Building	154,971
500.640	Machinery & Equipment	-
500.643	Equipment less than \$1,000	-
	<b>Total</b>	<b>198,271</b>

<b>521.008</b>	<b>SLOSHBERG FUNDS/Drivers Ed *restricted*</b>	
500.340	Other Contr Svs	<b>15,794</b>

<b>522.001</b>	<b>GENERAL FIRE DEPT</b>	
500.120	Regular Salaries	269,022
500.170	Volunteer Pay	40,000
500.210	FICA	20,580
500.220	Retirement	65,857
500.230	Health & Life Insurance	64,272
500.340	Contracted Services - Division of Forestry	27,236
500.346	Pest Control	-
500.400	Travel & Per Diem	-
500.410	Communications/Frt Svs	1,000
500.420	Postage	-
500.430	Utility Services	5,195
500.460	Repair & Maintenance	35,000
500.461	Building Maintenance	15,000
500.510	Office Supplies	1,000
500.520	Fuel, Operating Supplies	28,600
500.522	Cleaning Supplies	500
500.527	Uniforms	1,200
500.529	Misc Operating Supplies	-
500.540	Books, Pub, Subcr	500
500.640	Machinery & Equipment	80,000
500.643	Equipment < \$1,000.	52,000
	<b>Total</b>	<b>706,962</b>

<b>522.002</b>	<b>Lakeport Fire Dept</b>	
500.461	Bldg Maintenance	8,000
500.430	Utilities	3,800
	<b>Total</b>	<b>11,800</b>

<b>522.003</b>	<b>BHR Fire Dept</b>	
500.430	Utilities	5,000
500.460	Repair & Maintenance	21,250
500.461	Bldg Maintenance	2,500
	<b>Total</b>	<b>28,750</b>

<b>522.006</b>		<b>Muse Fire Dept</b>	
500.430	Utilities		1,000
500.460	Repair & Maintenance		1,500
500.461	Bldg Maintenance		2,500
		<b>Total</b>	<b>5,000</b>

<b>522.007</b>		<b>Moore Haven Fire Dept</b>	
500.430	Utilities		1,150
500.460	Repair & Maintenance		500
500.461	Building Maintenance		500
		<b>Total</b>	<b>2,150</b>

<b>522.009</b>		<b>Ortona Fire Dept</b>	
500.430	Utilities		1,800
500.461	Building Maintenance		500
		<b>Total</b>	<b>2,300</b>

<b>525.300</b>		<b>Emergency Operations Center Bldg</b>	
500.410	Communications		-
500.430	Utilities		25,000
500.460	Repair & Maintenance		4,500
500.461	Building Maintenance		1,000
500.310	Professional Svs		500
		<b>Total</b>	<b>31,000</b>

<b>523.001</b>		<b>PROBATION</b>	
500.120	Salaries		40,247
500.150	Special Pay		-
500.210	FICA		3,079
500.220	Retirement Contributions		3,409
500.230	Health & Life Insurance		10,712
		<b>Total</b>	<b>57,447</b>

<b>523.050</b>		<b>COUNTY JUDGE</b>	
500.400	Travel & Per Diem		1,200
		<b>Total</b>	<b>1,200</b>

<b>525.100</b>	<b>EMERGENCY MANAGEMENT</b>	
500.120	Salaries	7,838
500.210	Fica	600
500.220	Retirement	784
500.230	Life & Health	2,142
500.310	Professional Svs	10,000
500.320	Accounting & Auditing	5,200
500.340	Contracted Svs	10,179
500.346	Pest Control	800
500.400	Travel & Per Diem	3,722
500.410	Communications/Frt Svs	4,282
500.420	Postage	80
500.460	Repair & Maintenance	3,000
500.480	Promotional Activities	300
500.510	Office Supplies	1,500
500.520	Fuel, Operating Supplies	1,000
500.522	Cleaning Supplies	2,000
500.527	Uniforms	800
500.529	Misc Supplies	300
500.540	Dues, Books & Publications	3,000
500.640	Machinery & Equipment	500
500.643	Equipment < \$1000	6,500
500.644	Software	
	<b>Total</b>	<b>64,527</b>

<b>525.101</b>	<b>EMERGENCY MANAGEMENT- GRANT</b>	
500.120	Regular Salaries	10,400
500.210	FICA	796
500.220	Retirement Contribution	881
500.230	Health & Life Insurance	5,356
500.340	Contracted Svs	5,200
500.400	Travel & Per Diem	10,797
500.410	Comm & Freight Svs	3,238
500.460	Repair & Maintenance	-
500.510	Office Supplies	2,105
500.529	Misc Supplies	-
500.540	Books, Publications, Subscriptions	3,700
	<b>Total</b>	<b>42,473</b>

<b>525.110</b>	<b>EMERGENCY MANAGEMENT-BASE GRANT</b>	
500.120	Salaries	70,537
500.210	FICA	5,396
500.220	Retirement Contribution	5,974
500.230	Health & Life Insurance	19,282
500.643	Equipment < \$1000	-
500.340	Contracted Services	4,618
	<b>Total</b>	<b>105,807</b>

<b>525.150</b>	<b>EMERGENCY MANAGEMENT-HAZMAT GRANT</b>	
500.529	Miscellaneous Operating Supplies	1,200
	<b>Total</b>	<b>1,200</b>

<b>525.200</b>	<b>EMS STATION 1 &amp; 2</b>	
500.120	Salaries	678,919
500.160	Part-time Salaries	42,307
500.210	FICA	55,174
500.220	Retirement Contribution	183,768
500.230	Health & Life Insurance	171,392
500.310	Professional Svs	500
500.410	Communications/Frt Svs	15,000
500.430	Utilities	6,300
500.460	Repair & Maintenance	50,000
500.461	Bldg Maintenance	4,616
500.520	Fuel, Operating Supplies	27,138
500.522	Cleaning Supplies	600
500.525	Medical Supplies	35,000
500.527	Uniforms	1,500
500.529	Misc Supplies	900
500.540	Books, Pubs, Subscriptions, Memberships	-
	<b>TOTAL</b>	<b>1,273,114</b>

<b>525.230</b>	<b>EMS AWARDS GRANT *restricted*</b>	
500528	Education Supplies	<b>16,419</b>

<b>525.240</b>	<b>EMS ADMINISTRATIVE SERVICES</b>	
500.120	Salaries	83,720
500.210	FICA	6,405
500.220	Retirement Contribution	19,570
500.230	Health & Life Insurance	16,068
500.310	Professional Services	20,000
500.341	Contracted Services - Okeechobee County	142,058
500.343	Contracted Services - Medical Director	20,309
500.400	Travel & Per Diem	250
500.420	Postage	500
500.510	Office Supplies	2,500
500.540	Books, Publications, Subscriptions	1,000
500.640	Equipment	5,000
	<b>TOTAL</b>	<b>317,380</b>

<b>527.000</b>	<b>MEDICAL EXAMINER</b>	
500.310	Professional Services	<b>86,064</b>

<b>537.000</b>	<b>SOIL CONSERVATION</b>	
500.340	Contracted Services	<b>4,000</b>
<b>537.100</b>	<b>COUNTY AGENT</b>	
500.120	Salaries	43,493
500.210	FICA	3,327
500.220	Retirement Contribution	3,593
500.230	Health & Life Insurance	21,424
500.340	Multi-County Agri Expension Agent	32,448
500.400	Travel & Per Diem	900
500.410	Communications	7,500
500.430	Utility Services	200
500.440	Rental & Leases	2,600
500.460	Repair & Maintenance	500
500.510	Office Supplies	1,500
500.520	Fuel	500
500.540	Books, Dues & Publications	150
	<b>Total</b>	<b>118,135</b>
<b>539.100</b>	<b>CEMETERY</b>	
500.120	Salary	16,734
500.210	FICA	1,280
500.220	Retirement Contribution	1,382
500.230	Health & Life Insurance	5,356
500.310	Professional Svs	94
500.340	Contracted Svs	47
500.430	Utility Services	1,100
500.460	Repair & Maintenance	2,400
500.461	Building Maintenance	2,306
500.520	Fuel	2,200
500.522	Cleaning Supplies	200
500.526	Tools & Small Implements	500
500.527	Uniforms	200
500.529	Miscellaneous Operating Supplies	300
500.640	Equipment	4,000
500.643	Machinery & Equipment < \$1,000.	500
	<b>Total</b>	<b>38,599</b>

<b>552.000</b>	<b>ECONOMIC DEVELOPMENT</b>	
500.340	Other Contracted Svs	<b>39,060</b>
<b>553.000</b>	<b>VETERANS SERVICE OFFICE</b>	
500.402	VA Travel	5,000
	<b>Total</b>	<b>5,000</b>
<b>559.100</b>	<b>TDC *restricted*</b>	
500.310	Professional Svs	10,000
500.340	Contracted Services	44,305
500.480	Promotional Activities	51,044
500.490	Other Charges & Obligations	10,000
500.540	Books, Pubs, Subscript	1,000
500.529	Misc Operating Supplies	-
	<b>Total</b>	<b>116,349</b>
<b>562.000</b>	<b>HEALTH DEPARTMENT</b>	
500.816	Transfer to Health Department	<b>139,128</b>
<b>562.100</b>	<b>ANIMAL CONTROL</b>	
500.120	Salaries	27,040
500.210	FICA	2,069
500.220	Retirement Contribution	2,234
500.230	Health & Life Insurance	10,712
500.410	Communications/Frt Svs	1,300
500.430	Utility Services	2,000
500.460	Repair & Maintenance	2,000
500.461	Bldg Maintenance	3,534
500.510	Office Supplies	300
500.520	Fuel	7,000
500.522	Cleaning Supplies	600
500.523	Shop Oper Supplies	500
500.525	Medical Supplies	1,400
500.527	Uniforms	500
500.529	Miscellaneous Operating Supplies	2,400
500.540	Books, Pubs, Subscript	320
500.640	Equipment & Machinery	2,000
500.643	Equipment less than \$1,000	1,000
	<b>Total</b>	<b>66,909</b>



<b>569.100</b>	<b>COMMUNITY SERVICES</b>	
500.420	Postage	100
500.510	Office Supplies	100
500.542	Burial	3,500
500.544	Nursing Homes & Hospitals Cost	65,655
500.819	S.S-HCRA	48,212
	<b>Total</b>	<b>117,567</b>

<b>572.000</b>	<b>LIBRARY</b>	
500.120	Regular Salaries	31,200
500.160	Part-time Salaries	22,124
500.210	FICA	4,079
500.220	Retirement Contribution	4,517
500.230	Health & Life Insurance	10,712
500.310	Professional Svs	998
500.346	Pest Control	225
500.400	Travel & Per Diem	250
500.410	Communications/Frt Svs	1,000
500.420	Postage	56
500.440	Rentals & Leases	325
500.461	Bldg Maintenance	100
500.480	Promotional	200
500.510	Office Supplies	400
500.522	Cleaning Supplies	400
500.529	Misc Supplies	400
500.540	Books, Pub, Subscriptions	1,300
500.643	Equip. < \$1,000	500
500.660	Library Materials	13,000
	<b>Total</b>	<b>91,786</b>

<b>572.100</b>	<b>PARKS &amp; BOAT RAMP</b>	
500.310	Professional Svs	1,970
500.340	Contracted Svs	14,375
500.430	Utility Services	15,000
500.460	Repair & Maintenance	10,000
500.461	Building Maintenance	3,000
500.522	Cleaning Supplies	700
500.529	Misc Operating Supplies	200
500.534	Traffic Control Devices	100
500.540	Dues, Books, Publication & Memberships	900
500.630	Boat Ramps Improvement	5,190
500.643	Equip. < \$1,000	500
	<b>Total</b>	<b>51,935</b>

<b>602.000</b>		<b>STATE ATTORNEY</b>	
500.410	Communications		720
500.460	Repair & Maintenance		13,603
500.510	Office Supplies		821
	<b>Total</b>		<b>15,144</b>
<b>603.000</b>		<b>PUBLIC DEFENDER</b>	
500.310	Professional Svs		5,072
500.460	Repair & Maintenance		2,992
500.510	Office Supplies		1,075
500.643	Equip. < \$1,000		1,933
	<b>Total</b>		<b>11,072</b>
<b>611.000</b>		<b>COURT ADMINISTRATION</b>	
500.310	Professional Svs		9,815
	<b>Total</b>		<b>9,815</b>
<b>614000</b>		<b>CLERK OF CIRCUIT COURT</b>	
500.910	Transfer to Clerk of Courts		<b>488,616</b>
<b>537.202</b>		<b>MOORE HAVEN CANAL</b>	
500.460	Repair & Maintenance		<b>10,000</b>
	<b>TOTAL EXPENDITURES</b>		<b>12,782,234</b>
<b>511007</b>		<b>RESERVES</b>	
500.991	Contingencies		1,800,545
500.992	Res. Cash Car Frwd		2,672,670
500.993	Res. For Special Projects		750,000
	<b>Total</b>		<b>5,223,215</b>
	<b>TOTAL GENERAL</b>		<b>18,005,449</b>

**Glades County Board of County Commissioners  
Transportation Trust - 101  
Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	2,125,092
311.000	Ad Valorem Tax (.10 mills)	66,672
311.002	Payment in lieu of Taxes	2,239
312.400	Local Option Gas Tax	503,184
312.401	Local Option Gas Tax - City	125,796
312.300	Voted Ninth Cent Gas Tax	108,221
322.100	Culvert & Driveway Permits	1,600
335.490	Motor Fuel Tax	-
335.491	Constitutional Gas Tax	1,033,131
335.493	County Gas Tax	454,500
335.494	Fuel Tax Refund	8,491
361.100	Interest Earned on Investments	19,000
361.102	Interest - Tax Collector	23
369.000	Misc Revenue	168
369.900	St. Hwy Lght Maint.	9,629
369.901	Contracted Mowing	2,340
	<b>Total</b>	<b>\$ 4,460,086</b>

**Transportation Trust - 101  
Road Department - 541.100  
Expenditures**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
500.120	Salaries	770,182
500.210	FICA	58,919
500.220	Retirement Contribution	76,062
500.230	Health & Life Insurance	203,528
500.240	Workers' Compensation Insurance	56,149
500.250	Unemployment Compensation	4,000
500.310	Professional Services	20,000
500.312	Right of Way Weed Control	10,500
500.320	Accounting & Auditing Services	61,334
500.340	Contracted Services	15,000
500.346	Pest Control	1,000
500.400	Travel & Per Diem	500
500.410	Communications/Frt Svs	11,000
500.420	Postage	25
500.430	Utility Services	13,500
500.431	Utility Services - Street Lights	6,000
500.432	Street Light Maintenance	1,000
500.440	Rental & Leases	60,000
500.450	Liability, Property Insurance	83,569

500.460	Repair & Maintenance	80,000
500.461	Building Maintenance	5,000
500.462	Office & Shop Maintenance	1,000
500.480	Promotional Activities	1,000
500.490	Advertising & Other Current Charges	1,000
500.510	Office Supplies	2,500
500.520	Fuel	150,000
500.521	Field Operating Supplies	1,000
500.522	Cleaning Supplies	1,500
500.523	Shop Operating Supplies	4,000
500.524	Safety Supplies	1,500
500.525	Medical Supplies	-
500.526	Tools & Small Implements	1,500
500.527	Uniforms	12,000
500.529	Miscellaneous Operating Supplies	500
500.531	Road Materials	25,000
500.532	Bridge Maintenance	15,000
500.533	Culverts	10,000
500.534	Traffic Control Devices	6,000
500.535	City Streets	431,071
500.536	Sidewalk Maintenance	1,000
500.540	Books, Dues & Publications	2,500
500.541	Recycling	100
500.620	Buildings	5,000
500.630	Improvements - Other than buildings	4,000
500.631	Construction of Roads	650,000
500.640	Machinery & Equipment	150,000
500.643	Equipment less than \$1,000	1,000
	<b>Total</b>	<b>\$ 3,015,439</b>

**Glades County Board of County Commissioners  
Transportation Trust - 101  
Parks Department - 572.200**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
500.120	Salaries	99,164
500.210	FICA	7,586
500.220	Retirement Contribution	8,399
500.230	Health & Life Insurance	37,492
500.310	Professional Svs	1,500
500.430	Utilities	1,700
500.460	Repair & Maintenance	8,000
500.461	Building Maintenance	1,500
500.510	Office Supplies	200
500.520	Fuel	10,000
500.522	Cleaning Supplies	200
500.524	Safety Supplies	-
500.526	Small Tools & Implements	1,500
500.527	Uniforms	1,000
500.529	Miscellaneous Operating Supplies	100
500.643	Equipment less than \$1,000	5,000
500.640	Machinery & Equipment	25,000
	<b>TOTAL</b>	<b>208,341</b>
<b>572.500</b>	<b>Transportation Trust Reserves</b>	
500.991	Reserve for Contingency	446,009
500.992	Reserve for Cash to carry Forward	790,297
	<b>Total Reserves</b>	<b>1,236,306</b>
	<b>TOTAL TRANSPORTATION TRUST</b>	<b>\$ 4,460,086</b>

**Glades County Board of County Commissioners**  
**MSTU - Law Enforcement - 103**  
**Revenue**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	-
311.000	Ad Valorem Tax	1,836,811
311.001	Payment in Lieu of Taxes	62,206
361.100	Interest	5,700
361.102	Interest - Tax Collector	400
	<b>Total</b>	<b>\$ 1,905,117</b>

**Glades County Board of County Commissioners**  
**MSTU - Law Enforcement - 103**  
**EXPENDITURES**  
**Sheriff - 521.005**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
500.910	Transfer to Sheriff	\$ 1,905,117
	<b>Total</b>	<b>\$ 1,905,117</b>

**Glades County Board of County Commissioners  
Building Department - 104  
Revenues**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	-
322.000	Building Permits	150,741
361.100	Interest	800
381.000	Transfer from General Fund	36,120
	<b>Total</b>	<b>\$ 187,661</b>

**Glades County Board of County Commissioners  
Building Department - 104  
Expenditure - 524.100**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
500.120	Salaries	103,813
500.210	FICA	7,942
500.220	Retirement Contributions	8,793
500.230	Health & Life Insurance	25,173
500.240	Workers' Compensation Insurance	-
500.310	Professional Services	661
500.320	Accounting & Auditing	11,355
500.340	Contracted Services	10,449
500.400	Travel & Per Diem	2,500
500.410	Communications	1,200
500.420	Postage	150
500.430	Utility Services	175
500.440	Rental & Leases	1,200
500.450	Liability, Property Insurance	3,700
500.460	Repair & Maintenance	1,000
500.461	Building Maintenance	500
500.470	Printing & Binding	100
500.490	Advertising & Other Current Charges	-
500.510	Office Supplies	2,100
500.520	Fuel	2,000
500.522	Cleaning Supplies	250
500.526	Tools & Sm Implements	150
500.527	Uniforms	200
500.529	Misc Operating	250
500.540	Books, Dues & Publications	2,500
500.640	Machinery & Equipment	1,000
		500
500.643	Equipment less than \$1,000	-
	<b>Total</b>	<b>187,661</b>

**Glades County Board of County Commissioners  
Enhanced 911 - 105  
Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	30,730
314.200	911 Fees	104,633
335.230	Rural County Grant	54,154
361.100	Interest	250
361.140	Int.911 Grant	700
381.000	Transfer from GF	39,765
	<b>TOTAL</b>	<b>\$ 230,232</b>

**Enhanced 911 - 105  
Enhanced 911 - 521010  
Expenditures**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
500.120	Salary	16,640
500.210	FICA	1,273
500.220	Retirement Contribution	1,409
500.230	Health & Life Insurance	5,356
500.310	Professional Svs	3,080
500.400	Travel & Per Diem	4,200
500.410	Communications	56,000
500.420	Postage	100
500.460	Repair & Maintenance	21,600
500.510	Office Supplies	500
500.540	Books, Dues & Publications	4,000
500.640	Equipment	30,277
500.643	Equipment < \$1,000	900
	<b>TOTAL</b>	<b>\$ 145,335</b>

**Enhanced 911 - 105  
E911 County Grant - 525.012  
Expenditures**

500.460	Repair & Maintenance	54,167
	<b>Total</b>	<b>\$ 54,167</b>

**Enhanced 911 - 105  
E911 Text to 911 - 525.110  
Expenditures**

500.410	Communications	30,730
	<b>Total</b>	<b>\$ 30,730</b>

**Total Enhanced 911 \$ 230,232**

**Glades County Board of County Commissioners**  
**Ship - 110**  
**Revenue**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	-
345.100	Housing	350,000
361.100	Interest earned on Investments	5,903
	<b>Total</b>	<b>\$ 355,903</b>

**Glades County Board of County Commissioners**  
**Ship - 110**  
**Expenditures - 554.100**

<b>Account Number</b>	<b>ACCOUNT NAME</b>	<b>2019-20 Adopted Budget</b>
500.120	Regular Salaries	21,840
500.150	Special Pay	-
500.210	FICA	1,671
500.220	Retirement	1,850
500.230	Health & Life Ins	7,498
500.310	Prof Svs	800
500.314	Rehab./Demo./Replacement	320,954
500.315	Down Payment Assistance	-
500.340	Other Contracted Svs	-
500.400	Travel & Per Diem	790
500.420	Postage	-
500.490	Advertising & Other Current Charges	400
500.510	Office Supplies	-
500.529	Miscellaneous Operating Supplies	100
500.540	Dues, Books, Subscriptions & Memberships	-
	<b>Total</b>	<b>\$ 355,903</b>



**Glades County Board of County Commissioners  
Capital Outlay - 301  
Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	1,445,989
312.600	Discret. Sales Surtax	615,565
334.782	WWTP - Grant LP20223	749,755
339.118	CDBG - Washington Park	699,451
361.109	Interest - Library Fund	600
361.100	Interest on Investments	28,538
361.123	Interest - Courthouse Facilities	92
	<b>Total</b>	<b>\$ 3,539,990</b>

**Glades County Board of County Commissioners  
Capital Outlay - 301  
Capital Outlay  
Expenditures**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
535.000	500.630 Public Works - Other	1,916,197
535.202	500.630 WWTP - LP20223	749,755
552.400	500.630 CDBG - Washinton Park	699,426
572.000	500.620 Library	174,612
519.300	500.620 Courthouse Renovations	-
519.600	500.620 Jail Bldg Renovations	-
	<b>Total</b>	<b>\$ 3,539,990</b>

**Glades County Board of County Commissioners  
Solid Waste - 401  
Revenue**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
300.000	Cash Brought Forward	427,945
300.001	Cash Brought Forward - Escrow	195,027
334.390	Grant - Small County	90,909
343.400	Landfill Fees	537,787
343.402	Recycling Revenue	2,358
361.100	Interest earned on Investment	16,112
	<b>Total</b>	<b>\$ 1,270,138</b>

**Glades County Board of County Commissioners  
Solid Waste - 401  
Expenditures - 534.000**

<b>Account Number</b>	<b>Account Name</b>	<b>2019-20 Adopted Budget</b>
500.310	Professional Services	20,000
500.320	Accounting & Auditing	14,768
500.340	Contracted Services	418,000
500.346	Pest Control	-
500.410	Communications	100
500.420	Postage	3,000
500.430	Utility Services	219
500.460	Repair & Maintenance	2,000
500.461	Building Maintenance	5,000
500.522	Cleaning Supplies	100
500.540	Books, Dues & Publications	6,346
500.541	Recycling	1,000
500.620	Buildings	1,000
500.640	Machinery & Equipment	1,936
500.995	Closurer Payment	-
	<b>Total</b>	<b>476,749</b>

	<b>Leachate 534.200</b>	
500.310	Professional Services	-
500.400	Travel & Per Diem	-
500.430	Utility Services	5,600
500.460	Repair & Maintenance	-
	<b>Total</b>	<b>5,600</b>
	<b>Recycling 534.203</b>	
500.120	Salaries	30,190
500.210	FICA	2,310
500.220	Retirement Contribution	2,557
500.230	Life & Health Insurance	10,712
500.310	Professional Svs	386
500.340	Other Contracted Services	1,200
500.430	Utility Services	1,410
500.460	Repair & Maintenance	1,173
500.520	Fuel	4,226
500.523	Shop Oper Supplies	401
500.529	Miscellaneous Operating Supplies	48
500.640	Machinery & Equipment	36,296
	<b>Total</b>	<b>90,909</b>
<b>534200</b>	<b>Reserves</b>	
500.998	Reserve for Post Closure	200,000
	Reserve for Special Projects	75,000
500.991	Reserve for Contingencies	116,423
500.992	Reserve for Cash Carried Forward	305,457
	<b>Total</b>	<b>696,880</b>
	<b>TOTAL SOLID WASTE</b>	<b>\$ 1,270,138</b>